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MINUTES OF THE MEETING OF THE BOARD OF REGENTS

MURRAY STATE COLLEGE

April 17, 1962

The Board of Regents of Murray State College, Murray, Kentucky, met in the Office of the President at 10:00 a.m., Tuesday, April 17, 1962, in regular session. Dr. Frank Steely, Professor of History, opened the meeting with prayer. The following members were present: Mr. R. H. White, Vice Chairman, presiding; Mr. Max. J. Blythe, Mr. Glenn Doran, Mr. Bob T. Long, Mr. C. H. Hall, Mr. O. B. Springer. Mr. Wendell P. Butler was absent.

Agenda

President R. H. Woods presented the following Agenda.

AGENDA
MEETING OF THE BOARD OF REGENTS
MURRAY STATE COLLEGE
April 17, 1962

- I. Election of Vice Chairman, Secretary, and Treasurer of the Board.
Designation of the Board Member to serve on Council on Public Higher Education

- II. Minutes of the Board Meeting held on January 26, 1962
- III. Report of the Committee on Entrance, Credits, Certification, and Graduation

- IV. Resignations

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Bonnie Voyles	Sec., Health and P. E.	4-11-62
Mildred Hodge	Sec., Cafeteria	5-1-62
Joshua Tabers	Carpenter and Maintenance	2-24-62
Mary E. Daughaday	Clerk, Business Office	2-28-62

- V. Leave of Absence

<u>Name</u>	<u>Assignment</u>	<u>Effective</u>
Alice Koenecke	Asst. Prof., Home Economics	7-1-62--7-31-62
Ann Herron	Asst. Librarian	6-18-62--8-10-62
Charles Reidlinger	Asst. Prof., Biology	6-18-62--8-10-63
		9-1-62--8-31-63
James Matthai	Asst. Prof., Social Science	9-1-62--8-31-63
Jack Wilson	Asst. Prof., Mathematics	9-1-62--8-31-63
Ted M. George	Asst. Prof., Physics	9-1-62--8-31-63
William B. Phillips	Asst. Prof., Physics	7-1-62--8-31-63
Rex Alexander	Assoc. Prof., Health, P. E.	7-1-62--7-31-62
Carrie White	Asst. Prof., Health, P. E.	6-18-62--8-10-62
Charles Obert	Asst. Prof., Business	9-1-62--8-31-63
James S. Harris	Inst., Language and Literature	9-1-62--6-30-63
Shirley Garland	Dietitian	7-1-62--8-15-62

- VI. Sabbatical Leave Requests

Dr. William Read--physics
Mr. Arlie Scott--agriculture
Dr. H. L. Oakley--industrial arts

VII. Employment

<u>Name</u>	<u>Assignment</u>	<u>Monthly Salary</u>	<u>Effective</u>
Judy Whitmore	Sec., Health and P. E.	\$150.00	4- 9-62--6-30-62
Dorothy Walmsley	Part-time Instructor Home Economics	77.00	2- 8-62--6- 7-62
Emily Wolfson	Part-time Inst., Art	115.00	2- 8-62--6- 7-62
Robert Snead	Part-time Inst., Chemistry	332.00	2- 8-62--6- 7-62
C. J. Bradley	Part-time Instructor Social Sciences	110.00	2- 8-62--6- 7-62
Charles E. Cleaver	Instructor, Mathematics	570.00	9- 1-62--6-30-63
Charles Halcomb	Asst Prof., Psychology	670.00	9- 1-62--6-30-63
Onnie Skinner	Part-time Instructor Languages and Literature	100.00	2- 8-62--6- 7-62
Martha Battle	Part-time Instructor Languages and Literature	200.00	2- 8-62--6- 7-62
Betty Hunter	Part-time Instructor Health and P. E.	133.33	2- 8-62--6- 7-62
Elvie Carson	Cook, Snack Bar	150.00	4- 9-62--6-30-62
Robbie N. Kemp	Cashier, Snack Bar	150.00	4- 9-62--6-30-62
F. N. Boney	Asst. Prof., Social Science	622.00	9- 1-62--6-30-63
T. P. Sholar	Inst., Library Science	200.00	June 1962
		450.00	July 1962
		150.00	August 1962
Edna S. Macon	Asst. Librarian	200.00	June 1962
		450.00	July 1962
		150.00	August 1962
John C. Williams	Asst. Prof., Biology	650.00	9- 1-62--6-30-63
Chad L. Stewart	Assoc. Prof., Health, and Physical Education	691.67	6-18-62--6-30-63
A. L. Hough	Inst., Languages and Literature	560.00	9- 1-62--6-30-63
James T. Hayes	Asst. Prof., Lang. and Lit.	610.00	9- 1-62--6-30-63
Douglas Bolling	Inst., Lang. and Lit.	610.00	9- 1-62--6-30-63
M. B. Wade	Prof., Social Sciences	709.00	9- 1-62--6-30-63
Jerry S. Faughn	Instructor, Physics	550.00	6-18-62--6-30-63
Verna Patton	Sec., Cafeteria	190.00	4-16-62--6-30-62
Eleanor E. Ragon	Inst., Home Economics	280.00	June 1962
		575.00	July 1962
		225.00	August 1962

VIII. Adjustments in Salary

<u>Name</u>	<u>Assignment</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Mavis Kirk	Cook	\$145.00	\$150.00	2-1-62--6-30-62
Ruby Lassiter	Trn. Room Supv.	145.00	150.00	2-1-62--6-30-62
Ludean Norman	Cook	145.00	150.00	2-1-62--6-30-62
Nell Norsworthy	Cook	145.00	150.00	2-1-62--6-30-62
Helen Shroat	Dng. Room Supv.	145.00	150.00	2-1-62--6-30-62
Norman Lane	Supv., Richmond Hall	140.00	180.00	2-1-62--6-30-62

IX. Study Centers Off-Campus, Spring 1962

<u>Course</u>	<u>Sem. Hr.</u>	<u>Instructor</u>	<u>Place</u>	<u>Amount</u>
Education G252	3	Robert Alsup	Smithland	\$398.00
History G212	3	C. J. Bradley	Lone Oak	390.00
Education 350	3	Esco Gunter	Lone Oak	390.00
Education 309	3	Wilson Gantt	Lone Oak	390.00
Education 634	3	Harry Sparks	Paducah	398.00
Business 107	3	V. W. Parker	Madisonville	442.00
History 101B	3	Kenneth Harrell	Madisonville	442.00

X. Evaluation by the Southern Association and by the National Council for the Accreditation for Teacher Education

Progress report: A Steering Committee, whose responsibility it is to guide the self study by Murray State College, was appointed in March 1961. Various study committees were appointed by the Steering Committee and have prepared reports.

Dean William G. Nash and Dr. Donald B. Hunter are serving as co-chairmen of the Steering Committee. Miss Rubie E. Smith, in cooperation with members of the Steering Committee and the respective study committees, is assembling the report to be made to the Southern Association and to NCATE.

It is hoped that the complete report will be available by the middle of July. The tentative dates for visitation are October 21 through 24, 1962.

XI. Commencement and Baccalaureate Speakers

The Baccalaureate speaker is Dr. James A. Fisher, Sr., Minister of St. Luke's Methodist Church in Memphis, Tennessee. The Baccalaureate service will be at 3:00 p.m., Sunday, June 3, in the College Auditorium.

The Commencement speaker will be Dr. Andrew Holt, President of the University of Tennessee, and the Commencement address will be at 8:00 p.m., Monday, June 4, in the College Auditorium.

XII. Contract with the Murray College School Company

XIII. Contract with the Division of Vocational Education

XIV. Men's Dorm No. 4 and Girls' Dormitory [Project No. Ky-CH-66 (D)]

- (A) Report on application
- (B) Designation of Local Depository
- (C) Designation of Trustee
- (D) Employment of Bond Counsel

XV. Men's Dorm No. 3 and Cafeteria [Project No. Ky-CH-58 (DS)]

- (A) Set date for opening bids for purchase of bonds.

XVI. Report on Purchase of Brewer property

XVII. Increase in degree fees

XVIII. Report of the Thomas P. Norris Student Loan Fund

XIX. Report of the National Defense Student Loan Fund

XX. Report of the Business Manager

XXI. Salary Schedule for 1962-63

Professor	\$8,400	--	\$12,000
Associate Professor	7,500	--	9,900
Assistant Professor	6,200	--	9,000
Instructor	5,000	--	7,400

XXII. Budget for 1962-63 Fiscal Year

XXIII. Other Matters that need to come before the Board

- (A) Fees recommended by Council on Higher Education
- (B) Objectives and basic assumptions of Teacher Education

Respectfully submitted,
/s/ R. H. Woods
President

RHW:pr

Election of Vice Chairman, Secretary, and Treasurer of the Board. Designation of the Board Member to serve on Council on Public Higher Education.

Since no new appointments to the Board of Regents have been made since the last Board Meeting, election of officers of the Board was postponed.

Minutes of the Board Meeting held on January 26, 1962, Approved

Mr. Springer moved that the Board dispense with the reading of the minutes of the Board Meeting held on January 26, 1962, and approve the Minutes as submitted. Mr. Hall seconded and the motion carried unanimously.

Change in Tenure Policy, Adopted

Mr. Hall moved that the Board revise the Tenure Policy previously established by the Board of Regents, as follows, effective this date, April 17, 1962, at 10:30 a.m.:

"Professors and associate professors shall obtain tenure after a period of three years and may be removed by the Board of Regents for immorality, inefficiency, incompetency, or failure to cooperate in the plans and policies of the college, or failure to perform satisfactorily the duties assigned or for conduct that has destroyed their usefulness to the institution.

Provided, however, in unusual cases if it appears that a longer period is needed to determine such efficiency of a teacher, then the Board may continue the employment for an additional year or two years without the employee having attained tenure."

Motion was seconded by Mr. Long; and the roll was called on the adoption of the motion with the following vote: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Mr. Springer moved that Dr. H. G. Allbritten's appointment for the coming year be held in abeyance until Dr. Woods writes Dr. Allbritten a letter stating the conditions of his appointment and obtains his reaction thereto.

Mr. Long seconded and the roll was called on the adoption of the motion with the following vote: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Report of the Committee on Entrance, Credits, Certification, and Graduation

April 17, 1962

Board of Regents
Murray State College
Murray, Kentucky

Gentlemen:

As per the duties assigned to the Committee on Credits, Certification, and Graduation, we report as follows:

The following students were granted degrees on January 31, 1962:

Bachelor of Science in Agriculture

Clyde Harrison Grace, Jr.
Ovle Gene Jones

Henry Clay Meador
William Rex Mehr

Robert August Ovesen

Bachelor of Music Education

Ollie Ramona Camp
Jerry Vernon Douglas

Betty Truley Fredrick
Reuben Homer Pruitte, Jr.

Bachelor of Science in Home Economics

Sarah Fahnestock Brian

Penelope Crowell
Anita Darlene Gates

Bachelor of Arts

John Henry Brevit
Donald Wayne Brown
Jo Lloyd Brown

Wayne Thomas Harrell
Nancy Faye Miller
John A. Roark
George Edward Stone, Jr.

Bachelor of Science

Robert Jefferson Allen	James Forrest Jones
Thomas James Angerio	Nancy Sykes Jones
Jerry Karl Arteberry	Marilyn Virginia Ladd
Walter J. Austin	Ronald George Lampo
Donald William Barlow	Harvey Louis Langford
William Howard Bondurant	James Leslie Lewis
Corinne Elizabeth Brady	Joyce Anne Mabry
Nancy Smith Bruce	Ronald Jack Meadows
Alfred Lee Bushart	Jesus Segundo Menendez
Larry B. Carter	David Lee Morris
Joe Howard Cartwright	Robert B. Moseley, Jr.
Boyd Ray Casey	Shirley Canter McAlpin
Bobby Harold Cassity	Robert K. Overbey
Bobbie Page Cooper	John Donald Parker
Frieda Hayden Cothran	Mack Allen Parker
Jimmy Norris Creekmur	Bill Taylor Presson
Billy Joe Denham	Mary Margaret Prewitt
Jane Veasey Dresback	Jo Ellen Ray
Graham Clayton Duvall	Linda Sue Reid
Joe R. Dyer	Phyllis Blakney Ringstaff
Ruth Elizabeth Ellis	Constance Ramona Tooke Roberts
Michael Carrol Farmer	Effie D. Rollins
Judy Faughn	R. Layne Shanklin
Carolyn Sue Fulton	Roger Phillip Smith
Johnnie Lee Gentry	Robert Lee Sneed
Phyllis Elizabeth Lee Gentry	Gayle Clayton Spurlock
Charles Donald Gibbs	George Lee Stockton
Jo Ann Goodman	Carl Morris Stout, Jr.
Charles Anthony Grimm	James R. Talent
Sara W. Harris	Milton Roger Thomas
Elaine Butler Harvey	William Earnest Unyi, Jr.
Jerry Allen Herndon	Don Vernon VanHerck
Delura Lee Hill	Douglas Earl Wade
Janice Hooks	Fred Ward Wells
Robert Thomas Howard	James William Wilke
James Edward Hyams	Richard Donald Wilkerson
Jackie Lee Jones	Jerry Dee Wilson
	Richard Chesterfield Yarbrow

Master of Arts in Education

Laura Barnard Switzer

/s/ Donald B. Hunter, Chairman
The Committee on Credits,
Certification and Graduation

Mr. Doran moved that the Board approve the action of awarding degrees and the presentation of diplomas as of January 31, 1962, as per the recommendation of the Committee on Entrance, Credits, Certification, and Graduation. Motion was seconded by Mr. Springer and carried unanimously.

Resignations, Accepted

Mr. Blythe moved that the Board approve the action of the President in accepting the resignations as stated in Item IV of the Agenda. Mr. Long seconded and the motion carried unanimously.

Leaves of Absence, Granted

Motion was made by Mr. Hall that the Board grant the leaves of absence as stated in Item V of the Agenda. Mr. Springer seconded and the motion carried unanimously.

Sabbatical Leave Requests, Granted

Mr. Hall moved that the Board grant Summer Sabbatical Leaves to those requesting same in Item VI of the Agenda. Mr. Springer seconded and the roll was called on the adoption of the motion with the following vote: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Employment, Approved

Mr. Hall moved that the Board approve the employment of persons listed in Item VII of the Agenda upon the recommendation of Dr. R. H. Woods. Mr. Springer seconded and the roll was called on the adoption of the motion with the following vote: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Adjustments in Salary, Approved

Mr. Hall moved that the Board approve the adjustments in salary for persons listed in Item VIII of the Agenda upon the recommendation of Dr. Woods. Mr. Springer seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Study Centers Off-Campus, Spring, 1962, Approved

Mr. Hall moved that the Board approve the Study Centers off-campus as listed in Item IX of the Agenda. Mr. Springer seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Evaluation by the Southern Association and by the National Council for the Accreditation of Teacher Education.

Dr. Woods reviewed the statement in the Agenda, and presented the Board with copies of the following statements regarding the objectives and basic assumptions of teacher education:

Objectives of Teacher Education

A primary objective of Murray State College is to produce graduates whose attitudes and abilities characterize them as competent teachers and potential educational leaders. The teacher-education objectives focus on the development of individuals who are in the process of becoming effective teachers. The faculty and administration of the college desire to develop teachers and educational leaders who:

- A. Are well-balanced persons who can make and implement intelligent judgments with respect to their environment.
- B. Evidence continual growth in understanding and acceptance of self, and are able to understand and accept others.
- C. Feel that groupness as well as individuality are basic to democracy; possess the ability to work alone or in cooperation with others; and perform effectively as a follower or as a leader.
- D. Can successfully guide students in achieving the self-discipline required for the accomplishment of worthwhile tasks.
- E. Are committed to meet the challenge of education in democracy.
- F. Keep their minds open to new knowledge and are able and eager to assist in investigation and research.
- G. Are grateful for the opportunity of participating in the moral, intellectual, and social development of those whom they teach.
- H. See themselves in and of the community in which they teach to a degree necessary to gain understanding of the culture patterns and values inherent in students; and, as well, are able and willing to contribute to the enrichment of life in the community.
- I. Feel that knowledge and application of knowledge are synthesized into effective abilities and desirable attitudes.
- J. Respect the dignity of work, and develop in students a sense of pride in achievement.
- K. Are able consistently to arrange experiences and environment conducive to the richest learning for all students, in full awareness of their great variation in capacity and interest.
- L. Have the ability to communicate effectively, and appreciate the importance of non-verbal communication in human relationships.
- M. Appreciate American ideals, and can instill in students a desire to strengthen the democratic principles of western society.
- N. Are serious students of societies and cultures elsewhere in the world.

- O. View the cultured person as one who respects all areas of human activity; and seek to extend their own knowledge and its application, in as many areas as possible.
- P. Are able to assist students in making the necessary adjustments to the economic world appropriate to their interests and capabilities.
- Q. Develop in students a positive approach to physical well-being and intelligent living.
- R. Are alert to the relationships existing among the various fields of specialization.
- S. Have the ability to meet difficulties and problems with a sense of humor appropriate to the situation.
- T. Think creatively, and are able to guide students in creative thinking.
- U. Are interested in becoming sufficiently informed about total school operation to function intelligently on problems concerning curriculum, finance, plant, and personnel.

Major Assumptions and Beliefs

The program of teacher education at Murray State College is based on the following major assumptions and beliefs:

- A. Selection of teacher-education candidates, on the basis of carefully stated criteria, should be made as early as possible.
- B. Careful informal evaluation during the freshman year is prerequisite to wise selection for admission to teacher education.
- C. A strong program of general education forms the core of the student's educational background and provides a base and a broader perspective for his field of specialization.
- D. Guidance in the wise choice of electives broadens the educational background of a student and enables him to gain greater depth in chosen areas of specialization.
- E. The four-year sequence of professional courses provides for continual growth and results in a stronger teacher at the elementary level.
- F. A planned sequence of professional and academic courses suited to specialized curricula results in a stronger teacher at the secondary level.
- G. Laboratory experiences throughout the college program increase insight and enable the student to develop greater skill in teaching.
- H. Involvement in group situations in which one feels freedom to express opinions results in increased ability to use the group process and in more effective communication skills.
- I. The most significant professional laboratory experience is student teaching under the guidance of an excellent supervisor.
- J. The library provides opportunity for acquaintance with the literary heritage, with special emphasis on that which is considered to be man's best efforts.
- K. Students tend to reflect the characteristics exemplified by teachers.
- L. Students who participate in efforts to improve community life will better understand and serve the community.
- M. Students who have guidance in scheduling their activities and in limiting their responsibilities are more likely to become teachers who maintain a tolerable schedule of personal, professional, and civic involvement.
- N. A sound guidance program with a competent counselor helps students to keep values in focus.
- O. The ability to solve problems and to do reflective thinking results from experiences in which practice or subsequent use is made possible.
- P. One gains pride in achievement, in person, or in an institution by having something of which to be proud.

Mr. Springer moved that the Board approve the submitted objectives and basic assumptions of teacher education. Mr. Hall seconded and the motion carried unanimously.

Commencement and Baccalaureate

President Woods stated that Dr. James A. Fisher, Sr., a graduate of Murray State who is now minister of St. Luke's Methodist Church in Memphis, Tennessee, will deliver the Baccalaureate address at 3:00 p.m., Sunday, June 3, and that Dr. Andrew Holt, President of the University of Tennessee, will deliver the Commencement address on Monday, June 4, at 8:00 p.m. Dr. Woods invited the Board to attend and participate in these exercises.

Contract with the Murray College School Company, Continued

Mr. Hall moved that the Board continue the contract with the Murray College School Company paying the necessary rental for the College to use property owned by the Murray College School Company.

Mr. Springer seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Mr. Long moved that the Board encourage the Murray College School Company to purchase the Brewer property and authorize Murray State College to rent the property from the Murray College School Company for such amount that will amortize the payments. Mr. Springer seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Contract with Division of Vocational Education, Continued

Mr. Doran moved that the Board authorize the President of the College to continue contracts with the Division of Vocational Education, as may be needed, for the 1962-63 year. Mr. Springer seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Report on Men's Dormitory No. 4 and Girls' Dormitory [Project No. Ky-CH-66 (D)]

Mr. Hall moved that the Board designate the Bank of Murray as local depository, Citizens Fidelity Bank and Trust Company, Louisville, Kentucky, as trustee, and employ Mr. Joseph R. Rubin as bond counsel for \$2,000.00 plus the printing of the bonds, publication of the Notice of Sale, and long distance telephone calls for Project No. Ky-CH-66 (D).

Mr. Springer seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Bid Opening on Bonds for Project No. Ky-CH-58 (DS)

Dr. Woods pointed out that it would not be necessary for us to deliver the bonds on the third dormitory and cafeteria [Project No. Ky-CH-58 (DS)] until the middle of September and recommended that the Board reset the date for selling these bonds.

Mr. Springer moved that the Board set the date for selling the bonds on Project No. Ky-CH-58 (DS) for July 31, 1962, at 11:00 a.m., C.S.T. Mr. Doran seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Increase in graduation fees, Approved

Mr. Long moved that the Board set the graduation fee at \$7.50 for the bachelor's degree and \$20.00 (includes hood) for the master's degree. Mr. Blythe seconded and the roll was called with the following vote: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Report of the Thomas P. Norris Student Loan Fund, Accepted

Mr. Springer moved that the Board accept the report of the Thomas P. Norris Student Loan Fund. Mr. Long seconded and the motion carried unanimously.

Report of the National Defense Student Loan Fund, Accepted

Mr. Blythe moved that the Board accept the report of the National Defense Student Loan Fund. Mr. Hall seconded and the motion carried unanimously.

Report of the Business Manager, Accepted

Dr. Woods reported on the purchase of the metal building for storage and maintenance shop (see Item VII of the following Business Manager's report).

REPORT OF P. W. ORDWAY, BUSINESS MANAGER
TO THE PRESIDENT AND BOARD OF REGENTS OF
MURRAY STATE COLLEGE
April 17, 1962

The following report is submitted for the information and consideration of the President and Board of Regents of Murray State College:

I. SUMMARY OF FUND OPERATIONS - July 1, 1961 - March 31, 1962

Account Number	Allotments or Receipts	Encumbrances	Unencumbered Balance
<u>State Appropriation - Ordinary Recurring Expenses</u>			
36-2-01-001 State Appropriation	\$1,899,350.00	\$1,399,304.01	\$500,045.99
<u>State Allotments - Special Funds</u>			
36-7-37-110 282-Bed Men's Dormitory	895,334.35	892,089.03	3,245.32
36-7-37-111 Classroom Building	1,396,813.00	1,350,250.19	46,562.81
36-7-37-117 Married Student Housing	504,402.53	488,493.97	15,908.56
36-7-37-120 Miscellaneous Repairs	31,560.98	23,771.52	7,789.46
36-7-37-122 Development of Nursery	1,500.00	1,289.81	210.19
36-7-37-123 326-Bed Men's Dorm. and Cafe.	1,609,000.00	1,553,312.79	55,687.21
36-7-37-124 Fine Arts Air Cond. and Renov.	137,819.80	135,278.80	2,540.00
36-7-37-125 Purchase of Land	38,500.00	31,500.00	7,000.00
36-7-37-129 Sewer line for Married Housing	7,626.00	7,508.06	117.94
36-7-37-132 Addition to Gymnasium	186,683.00	179,339.94	7,343.06
36-7-37-133 300-Bed Women's Dormitory	1,000.00	---	1,000.00
<u>Revolving Fund</u>			
36-2-13-001 Revolving Fund	745,882.96	659,406.46	86,476.50

II. CANNERY STATEMENT - July 1, 1961 - March 31, 1962

Receipts:		
Canned Products and Fees	\$ 4,001.76	\$ 4,001.76
Expenditures:		
Salaries and Wages	\$2,119.48	
Repairs to Equipment	264.68	
Commercial Supplies	3,146.09	
Rental of Equipment	105.00	
Miscellaneous	16.66	
	<u>4,724.91</u>	
Expenditures exceeding Receipts		723.15

III. CAFETERIA STATEMENT - June 1, 1961 - February 28, 1962

Receipts:		
Cash Received at Door	\$ 28,648.58	
Meal Tickets	308,502.90	
Sales to Snack Bar	<u>2,812.25</u>	\$339,963.73
Expenditures:		
Salaries and Wages	69,838.51	
Student Wages	12,255.63	
Food Products	175,744.86	
Utilities	3,600.00	
Laundry	972.29	
Office Supplies	51.78	
China and Utensils	2,189.50	
Other Supplies	7,121.62	
Repairs to Equipment	744.84	
Other Expenses	238.49	
Sales Tax	191.46	
New Equipment	14,045.58	
FICA Taxes	2,104.38	
KERS	<u>2,754.48</u>	<u>291,853.42</u>
Profit for period		\$ 48,110.31

Comparative Statements

June 3, 1960 - February 28, 1961	Profit	\$40,273.16
June 15, 1959- February 29, 1960	Profit	27,304.55
June 1, 1958 - January 31, 1959	Profit	9,791.12

IV. SNACK BAR STATEMENT - June 1, 1961 - March 31, 1962

Sales:			
Snack Bar	53,096.94		
Cigarette Machine	7,981.80		
Candy Machine	688.80		
Juke Box	610.50		
Total Sales	\$62,378.04		
Cost of Goods Sold	30,320.61		
Gross Profit on Sales		\$32,057.43	
Operating Expenses:			
Salaries and Wages	14,788.15		
Student Wages	1,564.25		
Repairs to Equipment	294.11		
Laundry	163.71		
Janitorial Supplies	30.37		
Household & Kitchen Supplies	107.32		
Sales Tax	1,551.00		
New Equipment	937.00		
Depreciation of Equipment	674.15		
Total Operating Expenses		20,110.05	
Net Profit for Period		\$11,947.37	

V. Recreation Room Statements - June 1, 1961 - March 31, 1962

Receipts:			
Pool	\$ 8,780.58		
Ping Pong Balls	60.70		
Coca-Cola & Pepsi-Cola Machines	1,561.05		
Tom's Machine	523.60		
Game Machines	78.00		
Total Receipts		\$11,003.93	
Expenditures:			
Student Wages	1,481.70		
Merchandise for Resale	1,491.11		
Repairs to Equipment	433.50		
Supplies & Materials	541.72		
Sales Tax	29.00		
New Equipment	82.35		
Total Expenditures		4,059.38	
Profit for period		\$ 6,944.55	

VI. Farm Statement - July 1, 1961 - March 31, 1962

Receipts:			
Farm & Garden Produce	179.57		
Tobacco	1,757.88		
Eggs	7,106.46		
Poultry	334.70		
Dairy Products	15,500.93		
Livestock	7,416.03		
Show Premiums	146.00		
Miscellaneous:			
Filling Silo	262.50		
ACP Program 1961	164.62		
Interest on Stock CC.			
Soil Imp. Ass'n	52.40	479.52	
Total Receipts			32,921.09

Expenditures:

Salaries & Wages	\$14,107.27	
Veterinary & Testing Service	1,047.50	
Travel	21.68	
Utilities	924.50	
Repairs to Vehicles & Equipment	2,297.81	
Maintenance of Buildings	1,777.84	
Feeds	9,371.64	
Motor Fuels	772.06	
Heating Fuels	317.90	
Medical Supplies	201.46	
Commercial Supplies	144.97	
Agricultural Supplies	4,222.03	
Seed & Fertilizer	1,137.50	
Insurance	1,596.94	
Miscellaneous	63.00	
Machinery & Implements	3,473.70	
Buildings and Fixed Equipment	1,146.54	
Total Expenditures		<u>\$42,624.34</u>

Expenditures Exceeding Receipts 9,703.25

VII. METAL STORAGE BUILDING

We have contracted to purchase one (1) each Used Metal Building with bow-string trusses, metal sides, 80' x 200' long from Mr. Thomas E. Madra, Cairo, Illinois. This building was formerly used as a soybean warehouse by Swift & Company.

Mr. Madra is to dismantle the building and load it on rail cars for \$11,500.00. We will pay the freight from Cairo to Murray which should be approximately \$400.00. We have contracted with Mr. Brown McClain to unload the building from the rail cars at Murray and deliver it to the Murray State College site and it is estimated this will cost approximately \$400.00.

This building will make an excellent storage or maintenance building and it was inspected by Mr. Brucker Miller of the Engineering Department of the Commonwealth of Kentucky, Mr. James Armbruster and the undersigned and we think it is an exceptionally good building and badly needed at Murray State College.

Site is being cleared to erect this building on the South-east corner of the land purchased from the Mid-South Clay Company which is located on the North side of Chestnut Street.

This building will be a very valuable addition for the operation of the Buildings and Grounds Department of Murray State College.

Payment will be made from funds which have accumulated in the Consolidated Educational Building Bond Account.

Submitted by /s/ P. W. Ordway
Business Manager

REPORT OF JAMES A. ROGERS, TREASURER
TO THE PRESIDENT AND BOARD OF REGENTS OF
MURRAY STATE COLLEGE
April 17, 1962

BONDED ACCOUNTS - Statements of March 31, 1962

I. <u>Health Building & Home Management House</u>		
Balance in Operation & Maintenance Account	\$ 4,508.50	Deposited Bank of Murray
II. <u>Fine Arts Building</u>		
Balance in Operation & Maintenance Account	1,274.59	Deposited Bank of Murray
III. <u>1954 Revenue Bond & Interest Account (Basketball Fieldhouse)</u>		
Balance in Bond & Interest Account	13,542.67	Deposited Bank of Murray
Original amount of bond issue dated July 1, 1954		\$200,000.00
Bonds outstanding on this account		18,000.00
Amount to be paid during period April 1, 1962 - April 1, 1963 - Bonds \$9,000.00 - Interest \$585.00		9,585.00

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IV. 1955 Dormitory Revenue Bonds - Woods Hall

Balance in Dormitory Revenue Account	\$37,245.75
Balance in Sinking Fund Account	33,700.91
Balance in Sinking Fund-Income Account	3,293.24
	<u>\$74,239.90</u>

Deposited
Peoples Bank
The Ky. Trust Co.
The Ky. Trust Co.
Louisville, Ky.

U. S. Treasury notes and bonds purchased from surplus in Sinking Fund Account:

		<u>Date of Purchase</u>
U. S. Treasury 4-3/4% Note	\$ 4,000.00	July 29, 1959
U. S. Treasury 4-3/4% Note	24,000.00	Nov. 9, 1959
U. S. Treasury Bond 3%	14,000.00	Dec. 13, 1960
U. S. Treasury 3-1/4% Notes	15,000.00	Oct. 13, 1961
U. S. Treasury 3-1/4% Notes	54,000.00	Oct. 23, 1961
	<u>\$111,000.00*</u>	

* Of this amount \$40,000.00 of U. S. Treasury Notes have been transferred to the Depreciation Fund.

Original amount of bond issue dated Dec. 1, 1955	\$818,000.00
Bonds outstanding on this account	766,000.00
Amount to be paid during period April 1, 1962 - April 1, 1963 for bonds \$13,000.00 Interest \$21,065.00	34,065.00
Interest rate 2-3/4%, final maturity date Dec. 1, 1995	

V. Student Union Bonds of 1957

Balance in Student Union Revenue Account	\$159,453.39	<u>Deposited</u>
Balance in Bond & Interest Sinking Fund Acct.	12,368.61	Peoples Bank
U. S. Treasury notes and bonds purchased from surplus in Sinking Fund Account:	<u>\$171,822.00</u>	First National
		Lincoln Bank, Louisville, Ky.
		<u>Date of Purchase</u>
U. S. Treasury Notes 3-1/4% Due November 15, 1962	\$15,000.00	Oct. 24, 1961
U. S. Treasury Notes 4-7/8% Due November 15, 1963	20,000.00	October 24, 1961
U. S. Treasury Notes 4-7/8% Due November 15, 1964	40,000.00	October 24, 1961
U. S. Treasury Bonds 2-5/8% Due Feb. 15, 1965	40,000.00	October 24, 1961
U. S. Treasury Bonds 3-3/4% Due May 15, 1966	39,000.00	October 24, 1961
	<u>\$154,000.00</u>	

Balance in Student Union Revenue Bonds Maintenance Fund	\$ 2,424.01	<u>Deposited</u>
		First National
		Lincoln Bank
		Louisville, Kentucky

U. S. Treasury Notes and bonds purchased from Maintenance Fund:

		<u>Date of Purchase</u>
U. S. Treasury Notes 3-1/4% Due Nov. 15, 1962	\$ 5,000.00	October 24, 1961
U. S. Treasury Notes 4-7/8% Due Nov. 15, 1963	15,000.00	October 24, 1961
U. S. Treasury Notes 4-7/8% due Nov. 15, 1964	15,000.00	October 24, 1961
U. S. Treasury Bonds 2-5/8% Due Feb. 15, 1965	15,000.00	October 24, 1961
U. S. Treasury Bonds 3-3/4% Due May 15, 1966	12,000.00	October 24, 1961
	<u>\$62,000.00</u>	

Original amount of bond issue dated Nov. 1, 1957	\$670,000.00
Bonds outstanding on this account	650,000.00
Amount to be paid during period April 1, 1962 - April 1, 1963, for bonds \$10,000.00, interest \$18,687.50	28,687.50
Interest rate 2-7/8% and final maturity date Nov. 1, 1997	

VI. Dormitory Revenue Bonds - Richmond Hall

Balance in Dormitory Revenue Account	\$34,227.41
Balance in Bond & Interest Sinking Fund Acct.	22,721.11
	<u>\$56,948.52</u>

Deposited
Bank of Murray
Citizens Fidelity
Bank & Trust Co.
Louisville, Kentucky

Original amount of bond issue dated Feb. 1, 1960	\$683,000.00
Bonds outstanding on this account	683,000.00
Amount to be paid during period April 1, 1962 - April 1, 1963, for bonds, \$10,000.00, interest \$21,343.75	31,343.75
Interest rate 3-1/8% and final maturity date Feb. 1, 2000	

VII. <u>Dormitory Revenue Bonds of June 1, 1960 - Clark Hall</u>		Deposited
Balance in Dormitory Revenue Account	\$37,370.42	Bank of Murray
Balance in Bond & Interest Sinking Fund Account	902.78	Citizens Fidelity
	<u>\$38,273.20</u>	Bank & Trust Co.
		Louisville, Ky.
Original amount of bond issue dated June 1, 1960		\$800,000.00
Bonds outstanding on this account		800,000.00
Amount to be paid during period April 1, 1962 - April 1, 1963, for bonds, none, for interest		25,000.00
Interest rate 3-1/8% and final maturity date June 1, 2000		
VIII. <u>Consolidated Educational Buildings Revenue Bonds</u>		Deposited
Balance in Building Revenue Account	\$105,893.62	Bank of Murray
Balance in Bond & Interest Sinking Fund Account	10,367.53	Citizens Fidelity
	<u>\$116,261.15</u>	Bank & Trust Co.
		Louisville, Ky.
U. S. Treasury Notes purchased from surplus in Sinking Fund Account:		Date of Purchase
U. S. Treasury Notes 2-1/2% due Aug. 15, 1963	\$ 34,500.00	Feb. 1, 1962
U. S. Treasury Notes 3-1/4% due May 15, 1963	40,000.00	Feb. 1, 1962
	<u>\$ 74,500.00</u>	
Original amount of bond issue dated May 1, 1961		\$1,400,000.00
Bonds outstanding on this account		1,400,000.00
Amount to be paid during April 1, 1962 - April 1, 1963		
Bonds \$30,000.00, interest \$52,737.50		82,737.50
Interest rate 3% - 4-1/8%, final maturity date May 1, 1986		
IX. <u>Married Students Apartments Revenue Fund of 1961</u>		Deposited
Balance in Building Revenue Account	\$ 5,982.07	Peoples Bank
Balance in Bond & Interest Sinking Fund Account	--- --	Kentucky Trust Co.
	<u>\$ 5,982.07</u>	Louisville, Ky.
Original amount of bond issue dated April 1, 1961		\$415,000.00
Bonds outstanding on this account		415,000.00
Amount to be paid during April 1, 1962 - April 1, 1963		
Bond none, interest \$14,525.00		14,525.00
Interest rate 3-1/2%, final maturity date April 1, 2001		

Mr. Springer moved that the Board accept the Report of the Business Manager and approve the securing of and paying for the used metal building from Thomas E. Madra of Cairo, Illinois. Mr. Long seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Salary Schedule, Approved

Mr. Doran moved that the Board approve the Salary Schedule for the 1962-63 Fiscal Year as stated in Item XXI of the Agenda. Mr. Long seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Fees Increased for 1962-63, Approved

Having taken action on increasing fees at the last Board Meeting, Mr. Hall moved that the recommended registration fee for 1962-63 be adopted and the recommended increase in fees for 1963-64 be held in abeyance until further action by the Council on Public Higher Education. Mr. Blythe seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Budget for 1962-63 Fiscal Year, Approved

Since in the prepared Budget figures, the President's salary was not listed, the Board authorized the insertion of \$20,000.00 per year for R. H. Woods, effective July 1, 1962, as are raises with other employees.

Dr. Woods pointed out some adjustments and corrections to be made in the proposed Budget.

MURRAY STATE COLLEGE

RECOMMENDED BUDGET

FISCAL YEAR 1962--63

Murray State College
Allocation of Registration Fees
Fiscal Year 1962-63

The following budget is submitted for your consideration. This budget proposal is based on the following:

- 1. That we receive our full Legislative Appropriation of \$2,235,445.00 for the 1962-63 Fiscal Year.
- 2. a. That we have an enrollment equivalent to 3,664 full-time students for the 1962 Fall Semester. It is estimated that 364 of these students will receive scholarships of different nature, such as athletic, Board of Regents, string and band, leaving 3,300 full-time students who will pay regular fees. That we have an enrollment equivalent to 3,564 full-time students for the 1963 Spring Semester. It is estimated that 364 of these students will receive scholarships of different nature, leaving 3,200 full-time students who will pay regular fees. That we have an enrollment of 1,300 full-time students for the 1963 Summer Session who will pay full registration fees.

b. We have included in this budget for operating expense Incidental Fees of \$10.00 for the two regular semesters and \$5.00 for the Summer Session. The remainder of \$55.00 for the two regular semesters and \$27.50 for the Summer session will be used to amortize bonded buildings. The Incidental Fee for the 1962-63 Fiscal Year will be as follows:

Fall and Spring Semesters \$65.00 each
Summer Session 1963 32.50
- 3. a. That we have a balance of \$25,000.00 in our Revolving Fund to bring forward from the 1961-62 Fiscal Year and that the Department of Finance permits this amount to be used for operation and maintenance for the 1962-63 Fiscal Year.

b. If we do not receive our full Legislative appropriation, and we do not collect the full registration fees from as many students as listed in No. 2a above, and do not have \$25,000.00 in the Revolving Fund to bring forward from the 1961-62 Fiscal Year, it will be necessary to reduce the proposed expenditures listed in this budget in order to operate within the funds actually received.

THE INCIDENTAL FEES of \$65.00 for the regular semesters and \$32.50 for the Summer Session for the 1962-63 Fiscal Year are allocated as follows:

<u>Students not living in Richmond, Clark, New Married Housing and Men's Dormitory No. 3</u>	<u>Fall Semester 1962</u>	<u>Spring Semester 1963</u>	<u>Summer Session 1963</u>
Bond Retirement for Student Union Bldg. Available for amortizing Classroom Building Bonds	\$ 5.00	\$ 5.00	\$ - --
To be used for general operating expense	50.00	50.00	27.50
	10.00	10.00	5.00
	<u>\$65.00</u>	<u>\$65.00</u>	<u>\$32.50</u>

<u>Students living in Richmond, Clark, New Married Housing and Men's Dormitory No. 3</u>			
Bond Retirement for Student Union Bldg.	5.00	5.00	- --
Bond Retirement for Richmond, Clark, New Married Housing and Men's Dormitory No. 3 Available for amortizing Classroom Building Bonds	29.00	29.00	15.00
To be used for general operating expenses	21.00	21.00	12.50
	10.00	10.00	5.00
	<u>\$65.00</u>	<u>\$65.00</u>	<u>\$32.50</u>

MURRAY STATE COLLEGE
Source of Income
Fiscal Year 1962-63

State Appropriation	\$2,235,445.00
Revolving Fund	561,628.50
Balance Brought Forward	25,000.00
	<u>\$2,822,073.50</u>

ESTIMATED EXPENDITURES BY FUNCTION
Fiscal Year 1962-63

Educational and General	\$2,567,028.85
Auxiliary Enterprises	162,791.00
Plant Funds	3,287.50
Unappropriated Surplus	88,966.15
	<u>\$2,822,073.50</u>

MURRAY STATE COLLEGE
Estimated Receipts
Fiscal Year 1962-63

I. EDUCATIONAL AND GENERAL

A. Student Fees

1. Incidental Fees

	Bond Amortization	Full-time Students	
Fall 1962 \$65.00 - \$55.00 - \$10.00 x 3300		\$33,000.00	
Spring 1963 65.00 - 55.00 - 10.00 x 3200		32,800.00	
Summer 1963 32.50 - 27.50 - 5.00 x 1300		6,500.00	\$ 71,500.00
2. General Laboratory Fees:			
Fall 1962 3300 @ \$4.00		13,200.00	
Spring 1963 3200 @ 4.00		12,800.00	
Summer 1963 1300 @ 2.00		2,600.00	28,600.00
3. Health Fee:			
Fall 1962 3300 @ \$1.50		4,950.00	
Spring 1963 3200 @ 1.50		4,800.00	
Summer 1963 1300 @ 1.00		1,300.00	11,050.00
4. Non-Resident Fee:			
750 x \$65.00 x 2 Semesters 1962-63		97,500.00	
225 x 32.50 x Summer 1963		7,312.50	104,812.50
5. Course Fees			36,000.00
6. Late Registration			500.00
7. Transcripts			3,000.00
8. Schedule Changes			1,300.00
9. Library Fines			600.00
10. Chemistry (Excess Breakage)			250.00
11. Activity Fee:			
Fall 1962 3300 @ \$4.50		14,850.00	
Spring 1963 3200 @ 4.50		14,400.00	
Summer 1963 1300 @ 1.50		1,950.00	31,200.00
12. Graduation Fees			5,600.00
13. Industrial Arts Supplies			4,000.00
14. Extension			10,000.00
15. Study Centers			6,000.00
16. College High Tuition			5,000.00
17. Parking Permits			1,200.00
18. Parking Fines			1,000.00
Total Student Fees			<u>\$321,612.50</u>

B. State Appropriation \$2,235,445.00

C. Miscellaneous

1. Utilities for Bonded Buildings:

a. Student Union Bldg. 12 mo. @ \$400.00	\$ 4,800.00	
b. Richmond Hall 12 mo. @ 300.00	3,600.00	
c. Clark Hall 12 mo. @ 350.00	4,200.00	
d. Men's Dorm. No. 3 9 mo. @ 350.00	3,150.00	
e. Cafeteria No. 2 9 mo. @ 100.00	900.00	16,650.00
2. Veterans Training Reports		800.00

3. Supplies for Bonded Buildings:			
a. Cafeteria & Snack Bar	12 mo. @ \$140.00	\$1,680.00	
b. Cafeteria No. 2	9 mo. @ 100.00	<u>900.00</u>	\$ 2,580.00
4. Other Income			6,000.00
5. G. E. D. Tests			2,000.00
6. Vocational Reimbursement (Home Ec. & Agr.)			<u>11,800.00</u>
Total Miscellaneous			\$39,830.00

D. Organized Activities Related to Education		
1. College Game Receipts		\$26,000.00
2. College High Game Receipts		1,200.00
3. College News Advertizing		<u>2,500.00</u>
Total Organized Activities		\$29,700.00

TOTAL EDUCATIONAL AND GENERAL \$2,626,587.50

II. AUXILIARY ENTERPRISES

E. 1. Farm	\$44,000.00	
2. Cannery	<u>3,000.00</u>	\$47,000.00

F. Room Rent		
1. Home Management House		\$ 1,650.00
2. Apartments:		
24 @ \$25.00 x 11-1/2 mo.	\$ 6,900.00	
8 @ 35.00 x 11-1/2 mo.	<u>3,220.00</u>	\$10,120.00
3. Bailey House 12 mo. @ \$50.00		600.00
4. East Hall 2 rms. x 18 wks x		
x\$3.00 x 2 sem.	216.00	
2 apts. x \$35 x		
11-1/2 mo.	805.00	
2 apts. x \$30 x		
11-1/2 mo.	<u>690.00</u>	1,711.00
5. Ordway Hall		
Fall 1962 130x18wksx@ \$4.00	9,360.00	
Spr. 1963 130x18wks @ 4.00	9,360.00	
Sum. 1963 100x 8 wks @ 6.00	<u>4,800.00</u>	23,520.00
6. Swann Hall		
Fall 1962 64 x 18 wks @\$3.50	4,032.00	
Spr. 1963 64 x 18 wks @ 3.50	4,032.00	
Summer 1963	<u>--- --</u>	8,064.00
7. Wells Hall		
Fall 1962 286x18wks @ \$4.00	20,592.00	
Spr. 1963 286x18wks @ 4.00	20,592.00	
Summer 1963	<u>--- --</u>	41,184.00
8. Telephone Service in Dormitories		
1. Woods Hall 432 occupants		
2. Ordway Hall 130 occupants		
3. Richmond Hl. 246 occupants		
4. Dorm. #3 326 occupants		
5. Swann Hall 64 occupants		
Total 1198 x 36 wks @ 50¢	\$21,564.00	
Summer Term 600 x 8 wks @ 50¢	<u>2,400.00</u>	23,964.00
9. White Houses		
13 x \$32 x 11-1/2 mo.	4,784.00	
16 x 35.x 11-1/2 mo.	6,440.00	
3 x 42 x 11-1/2 mo.	<u>1,449.00</u>	12,673.00
		\$123,486.00

G. Bonded Buildings (All income under this heading will be deposited in Special Bonded Accounts)

1. Dormitories	
a. Woods Hall	Rental per week:
Capacity 432	Rental \$4.00
	Telephone .50
	<u>Total \$4.50</u>
b. Richmond Hall	
Capacity 246	Rental \$5.00
	Telephone .50
	<u>Total \$5.50</u>
c. Clark Hall	
Capacity 284	Rental \$5.00
	<u>Total \$5.50</u>
d. Boys' Dorm. #3	
Capacity 326	Rental \$5.00
	Telephone .50
	<u>Total \$5.50</u>

2. Cafeteria
3. Snack Bar
4. Book Store
5. Post Office
6. New Married Housing
7. New Cafeteria

TOTAL AUXILIARY ENTERPRISES \$ 170,486.00

III. AMOUNT BROUGHT FORWARD FROM 1961-62 FISCAL YEAR 25,000.00

TOTAL ESTIMATED RECEIPTS FOR 1962-63 FISCAL YEAR \$2,822,073.50

MURRAY STATE COLLEGE
Summary of Estimated Expenditures
Fiscal Year 1962-63

A. EDUCATIONAL AND GENERAL

I. ADMINISTRATION

1. Board of Regents	\$ 550.00
2. President's Office	36,260.00
3. Business Office	60,940.00
Total Administration	<u>\$ 97,750.00</u>

II. STAFF BENEFITS

1. FICA Taxes	37,650.00
2. KERS	10,300.00
3. Workmen's Compensation	4,500.00
Total Staff Benefits	<u>\$ 52,450.00</u>

III. GENERAL INSTITUTIONAL EXPENSE

1. Property Insurance	25,000.00
2. Bonded Building Rental	7,200.00
3. Undistributed Expense	82,400.00
4. Public Relations	43,755.00
Total General Institutional	<u>\$158,355.00</u>

IV. STUDENT SERVICES

1. Dean of Students	19,060.00
2. Dean of Women	23,360.00
3. Registrar	45,820.00
4. Health Service	20,450.00
5. The Shield	980.00
6. Social Committee	27,600.00
7. National Defense Student Loan	22,000.00
8. Public Exercises	11,000.00
Total Student Services	<u>\$ 143,270.00</u>

V. & VI. INSTRUCTIONAL SALARIES & OTHER INSTRUCTIONAL COSTS

1. Dean of Faculty	20,060.00
2. Agriculture	45,440.00
3. Biological Sciences	84,206.50
4. Business	135,722.00
5. Chemistry	85,605.00
6. Education	122,455.00
7. In-Service Teacher Education	5,450.00
8. Fine Arts	174,005.00
9. Health & Physical Education	108,300.00
10. Home Economics	60,770.00
11. Industrial Arts	73,939.00
12. Languages and Literature	172,530.00
13. Library Science	10,890.00
14. Mathematics	61,420.00
15. Military Science	8,446.00
16. Nursing Education	16,470.00
17. (See Social Science)	
18. Physics	50,390.00
19. Social Sciences	113,000.00
20. Extension	19,735.00
21. Night & Saturday Classes	10,000.00
22. Summer Sabbatical Leaves	10,000.00
23. Duplicating Services	5,480.00
24. Visitation Program	3,200.00
Total Instructional Salaries & Other Costs	<u>\$1,397,513.50</u>

VII.	COLLEGE HIGH SCHOOL	\$ 145,135.00
VIII.	LIBRARY	\$ 124,600.00
IX.	ORGANIZED ACTIVITIES RELATED TO EDUCATION	
	1. Football	\$ 45,587.00
	2. Basketball	35,669.75
	3. Baseball	6,924.60
	4. Track	4,225.00
	5. Tennis	1,276.00
	6. Golf	2,112.00
	7. College High Athletics	1,200.00
	8. College News	15,686.00
	Total Organized Activities	\$ 112,680.35
X. & XI.	MAINTENANCE AND OPERATION	
	1. Buildings and Grounds	\$ 335,275.00
	TOTAL EDUCATIONAL AND GENERAL EXPENSES	\$2,567,028.85

B. AUXILIARY ENTERPRISES

XII.	1. Farm	\$ 45,035.00
	2. Cannery	4,960.00
	3. Home Management House	2,750.00
	4. Apartments	3,000.00
	5. Clark Hall	10,530.00
	6. East Hall	1,570.00
	7. New Married Housing	3,420.00
	8. Ordway Hall	11,020.00
	9. Richmond Hall	13,630.00
	10. Student Union Building	14,116.00
	11. Swann Hall	4,550.00
	12. Wells Hall	13,815.00
	13. White Houses	1,800.00
	14. Woods Hall	15,345.00
	15. New Cafeteria	900.00
	16. Men's Dorm, No. 3	12,000.00
	17. Staff Benefits for Auxiliary Agencies	4,350.00
	TOTAL AUXILIARY ENTERPRISES	\$ 162,791.00

C. PLANT FUNDS

XIII.	Capital Outlay	3,287.50
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D. UNAPPROPRIATED SURPLUS

XIV.	Contingent Fund	88,966.15
	TOTAL ESTIMATED EXPENDITURES	\$2,822,073.50

BUDGET UNIT:	BOARD OF REGENTS	
ACCOUNT NO:	I-1	
I-1-304	Travel	\$ 550.00
BUDGET UNIT:	PRESIDENT'S OFFICE	
ACCOUNT NO:	I-2	
1-2-101	Salaries	\$ 33,760.00
304	Travel	1,700.00
601	Capital Outlay	800.00
		\$ 36,260.00
BUDGET UNIT:	BUSINESS OFFICE	
ACCOUNT NO:	I-3	
1-3-101	Salaries	\$ 58,740.00
304	Travel	1,000.00
601	Capital Outlay	1,200.00
		\$ 60,940.00

BUDGET UNIT:	STAFF BENEFITS		
ACCOUNT NO:	II		
II-1-355	Administration	\$ 5,150.00	
	Instruction	23,900.00	
	College High	3,250.00	
	Library	1,150.00	
	Buildings & Grounds	4,200.00	\$ 37,650.00
II-1-355-1	Administration	\$ 3,000.00	
	Instruction	800.00	
	Buildings & Grounds	6,500.00	10,300.00
II-1-353	Workmen's Compensation		4,500.00
			\$ 52,450.00
BUDGET UNIT:	PROPERTY INSURANCE		
ACCOUNT NO:	III-1		
III-1-353	Insurance	\$ 25,000.00	
BUDGET UNIT:	BONDED BUILDING RENTAL		
ACCOUNT NO:	III-2		
III-2-352	New Gymnasium	\$ 7,200.00	
BUDGET UNIT:	UNDISTRIBUTED		
ACCOUNT NO:	III-3		
III-3-101-1	Student Wages	\$ 3,600.00	
301	Postage, Express	9,000.00	
302	a.Telephone & Telegraph	18,500.00	
	b.Telephone - Dorms	24,000.00	
305	Printing and Advertising	15,000.00	
307	Repair to Equipment	2,400.00	
321	Office Supplies	5,000.00	
353	Premium Fidelity Bonds	700.00	
372	Miscellaneous -	1,500.00	
	Refunded Fees	2,700.00	
		\$ 82,400.00	
BUDGET UNIT:	PUBLIC RELATIONS		
ACCOUNT NO:	III-4		
III-4-101	Salaries	\$ 35,730.00	
101-1	Student Wages	2,100.00	
304	Travel	4,800.00	
321	Office Supplies	700.00	
601	Capital Outlay	425.00	
		\$ 43,755.00	
BUDGET UNIT:	DEAN OF STUDENTS		
ACCOUNT NO:	IV-1		
IV-1-101	Salaries	\$ 17,060.00	
101-1	Student Wages	1,500.00	
304	Travel	500.00	
601	Capital Outlay	800.00	
		\$ 19,860.00	
BUDGET UNIT:	DEAN OF WOMEN		
ACCOUNT NO:	IV-2		
IV-2-101	Salaries	\$ 21,020.00	
101-1	Student Wages	840.00	
304	Travel	300.00	
321	Office Supplies & Printing	700.00	
	Cheerleaders	500.00	
		\$ 23,360.00	
BUDGET UNIT:	REGISTRAR'S OFFICE		
ACCOUNT NO:	IV-3		
IV-3-101	Salaries	\$ 34,090.00	
101-1	Student Wages	1,600.00	
304	Travel	800.00	
321	Office Supplies & Printing	2,000.00	
601	Capital Outlay	7,330.00	
		\$ 45,820.00	

BUDGET UNIT:	HEALTH SERVICE	
ACCOUNT NO:	IV-4	
IV-4-101	Salaries	\$13,440.00
101-1	Student Wages	460.00
304	Travel	700.00
307	Repair to Equipment	200.00
310	Laundry	110.00
328	Medical Supplies	5,500.00
321	Office Supplies	40.00
		<u>\$20,450.00</u>

BUDGET UNIT:	THE SHIELD	
ACCOUNT NO:	IV-5	
IV-5-101-1	Student Wages	\$ 980.00

BUDGET UNIT:	SOCIAL COMMITTEE	
ACCOUNT NO:	IV-6	
IV-6-322	Food, Labor, Supplies	\$ 600.00

BUDGET UNIT:	NATIONAL DEFENSE STUDENT LOANS	
ACCOUNT NO:	IV-7	
IV-7-372	I79 Matching Funds	\$22,000.00

BUDGET UNIT:	PUBLIC EXERCISES	
ACCOUNT NO:	IV-8	
IV-8-104	Commencement Exercises	\$ 1,400.00
104-1	Advisory Conferences	1,000.00
104-2	Membership Dues	2,500.00
104-3	Civic Music Association	1,500.00
104-4	Alumni Council	1,000.00
104-5	Alumni Magazine	3,600.00
		<u>\$11,000.00</u>

BUDGET UNIT:	DEAN OF FACULTY	
ACCOUNT NO:	V-1	
V-1-101	Salaries	\$19,160.00
304	Travel	600.00
601	Capital Outlay	300.00
		<u>\$20,060.00</u>

BUDGET UNIT:	AGRICULTURE	
ACCOUNT NO:	V-2	
V-2-101	Salaries	\$42,840.00
101-1	Student Wages	600.00
304	Travel	600.00
307	Repair to Equipment	100.00
321	Office Supplies	100.00
334	Classroom Supplies	300.00
601	Capital Outlay	900.00
		<u>\$45,440.00</u>

BUDGET UNIT:	BIOLOGICAL SCIENCES	
ACCOUNT NO:	V-3	
V-3-101	Salaries	\$70,706.50
101-1	Student Wages	4,200.00
304	Travel	700.00
307	Repair to Equipment	2,000.00
321	Office Supplies	100.00
334	Classroom Supplies	3,000.00
601	Capital Outlay	3,500.00
		<u>\$84,206.50</u>

BUDGET UNIT:	BUSINESS	
ACCOUNT NO:	V-4	
V-4-101	Salaries	\$123,720.00
101-1	Student Wages	2,175.00
304	Travel	1,000.00
307	Repair to Equipment	2,100.00
321	Office Supplies	600.00
334	Classroom Supplies	600.00
601	Capital Outlay	4,727.00
607	Library Books & Periodicals	400.00
305	Printing and Advertising	400.00
		<u>\$135,722.00</u>

BUDGET UNIT:	CHEMISTRY	
ACCOUNT NO:	V-5	
V-5-101	Salaries	\$69,080.00
101-1	Student Wages	8,200.00
304	Travel	600.00
307	Repair to Equipment	700.00
321	Office Supplies	125.00
334	Classroom Supplies	3,400.00
601	Capital Outlay	3,500.00
		<u>\$85,605.00</u>

BUDGET UNIT:	EDUCATION	
ACCOUNT NO:	V-6	
V-6-101	Salaries	\$109,830.00
101-1	Student Wages	2,300.00
304	Travel - Departmental	2,200.00
304-1	Travel - Students	3,600.00
307	Repair to Equipment	125.00
321	Office Supplies	500.00
334	Classroom Supplies	1,500.00
601	Capital Outlay	2,400.00
		<u>\$122,455.00</u>

BUDGET UNIT:	IN-SERVICE TEACHER EDUCATION	
ACCOUNT NO:	V-7	
V-7-101	Salaries	\$ 3,800.00
101-1	Student Wages	280.00
304	Travel	950.00
321	Office Supplies	200.00
334	Classroom Supplies	70.00
307	Repair to Equipment	50.00
601	Capital Outlay	100.00
		<u>\$ 5,450.00</u>

BUDGET UNIT:	FINE ARTS	
ACCOUNT NO:	V-8	
V-8-101	Salaries	\$132,725.00
101-1	Student Wages	6,490.00
304	Travel	1,460.00
307	Repair to Equipment	3,000.00
321	Office Supplies	485.00
334	Classroom Supplies	5,835.00
372	Music Scholarships	12,010.00
601	Capital Outlay	7,600.00
304-1	Travel with Choir	4,400.00
		<u>\$174,005.00</u>

BUDGET UNIT:	HEALTH & PHYSICAL EDUCATION	
ACCOUNT NO:	V-9	
V-9-101	Salaries	\$100,700.00
101-1	Student Wages	1,440.00
304	Travel	850.00
307	Repair to Equipment	200.00
321	Office Supplies	500.00
334	Classroom Supplies	3,300.00
310	Laundry	1,060.00
	Intramural Athletics	250.00
		<u>\$108,300.00</u>

BUDGET UNIT:	HOME ECONOMICS	
ACCOUNT NO:	V-10	
V-10-101	Salaries	\$53,820.00
101-1	Student Wages	1,750.00
304	Travel - Departmental	700.00
304-1	Travel - Reimbursable	1,500.00
307	Repair to Equipment	400.00
321	Office Supplies	400.00
334	Classroom Supplies	2,200.00
		<u>\$60,770.00</u>

BUDGET UNIT:	INDUSTRIAL ARTS	
ACCOUNT NO:	V-11	
V-11-101	Salaries	\$54,000.00
101-1	Student Wages	2,464.00
304	Travel	600.00
307	Repair to Equipment	500.00
321	Office Supplies	125.00
334	Classroom Supplies	8,500.00
601	Capital Outlay	6,550.00
101	Half-time secretary	1,200.00
		<u>\$73,939.00</u>

BUDGET UNIT:	LANGUAGE AND LITERATURE	
ACCOUNT NO:	V-12	
V-12-101	Salaries	\$165,330.00
101-1	Student Wages	4,000.00
304	Travel - Departmental	500.00
304-1	Travel - Debate	1,600.00
307	Repair to Equipment	150.00
321	Office Supplies	400.00
334	Classroom Supplies - Dept.	275.00
334-1	Classroom Supplies - Debate	275.00
		<u>\$172,530.00</u>

BUDGET UNIT:	LIBRARY SCIENCE	
ACCOUNT NO:	V-13	
V-13-101	Salaries	\$ 9,000.00
101-1	Student Wages	600.00
304	Travel	150.00
307	Repair to Equipment	60.00
321	Office Supplies	80.00
334	Classroom Supplies	1,000.00
		<u>\$ 10,890.00</u>

BUDGET UNIT:	MATHEMATICS	
ACCOUNT NO:	V-14	
V-14-101	Salaries	\$ 59,880.00
101-1	Student Wages	300.00
304	Travel	200.00
307	Repair to Equipment	100.00
321	Office Supplies	175.00
334	Classroom Supplies	75.00
601	Capital Outlay	690.00
		<u>\$ 61,420.00</u>

BUDGET UNIT:	MILITARY SCIENCE	
ACCOUNT NO:	V-15	
V-15-101	Salaries	\$ 3,120.00
101-1	Student Wages	1,370.00
304	Travel	2,834.00
307	Repair to Equipment	100.00
321	Office Supplies	25.00
334	Classroom Supplies	917.00
601	Capital Outlay	80.00
		<u>\$ 8,446.00</u>

BUDGET UNIT:	NURSING EDUCATION	
ACCOUNT NO:	V-16	
V-16-101	Salaries	\$ 14,700.00
101-1	Student Wages	660.00
304	Travel	350.00
307	Repair to Equipment	150.00
310	Laundry	50.00
321	Office Supplies	60.00
334	Classroom Supplies	500.00
		<u>\$ 16,470.00</u>

BUDGET UNIT:	PHYSICS	
ACCOUNT NO:	V-18	
V-18-101	Salaries	\$ 38,640.00
101-1	Student Wages	5,200.00
304	Travel	300.00
307	Repair to Equipment	200.00
321	Office Supplies	2,100.00
334	Classroom Supplies	2,700.00
601	Capital Outlay	3,250.00
		<u>\$ 50,390.00</u>

BUDGET UNIT:	SOCIAL SCIENCES	
ACCOUNT NO:	V-19	
V-19-101	Salaries	\$109,030.00
101-1	Student Wages	1,440.00
304	Travel	750.00
307	Repair to Equipment	50.00
321	Office Supplies	250.00
334	Classroom Supplies	400.00
601	Capital Outlay	500.00
		<u>\$112,420.00</u>

Account No:	Philosophy	
<u>V-19-1</u>		
101-1	Student Wages	\$ 300.00
304	Travel	225.00
307	Repair to Equipment	5.00
321	Office Supplies	25.00
334	Classroom Supplies	25.00
		<u>\$ 580.00</u>
"	Total Social Sciences	\$113,000.00
BUDGET UNIT:	EXTENSION	
ACCOUNT NO:	<u>V-20</u>	
V-20- 101	Salaries	\$ 17,410.00
101-1	Student Wages	525.00
304	Travel	1,800.00
		<u>\$ 19,735.00</u>
BUDGET UNIT:	NIGHT AND SATURDAY CLASSES	
ACCOUNT NO:	<u>V-21</u>	
V-21-101	Salaries	\$ 10,000.00
BUDGET UNIT:	SUMMER SABBATICAL LEAVES	
ACCOUNT NO:	<u>V-22</u>	
V-22-101	Salaries	\$ 10,000.00
BUDGET UNIT:	DUPLICATING SERVICE	
ACCOUNT NO:	<u>V-23</u>	
V-23-101	Salaries	\$ 3,880.00
101-1	Student Wages	1,000.00
307	Repair to Equipment	600.00
		<u>\$ 5,480.00</u>
BUDGET UNIT:	VISITATION PROGRAM	
ACCOUNT NO:	<u>V-24</u>	
	Evaluation Expense	\$ 3,200.00
BUDGET UNIT:	COLLEGE HIGH SCHOOL	
ACCOUNT NO:	<u>VII</u>	
VII-101	Salaries	\$132,280.00
101-1	Student Wages	455.00
304	Travel	1,100.00
307	Repair to Equipment	700.00
308	Maint. of Building	1,000.00
310	Laundry	100.00
321	Office Supplies	600.00
334	Classroom Supplies	3,500.00
601	Capital Outlay	5,400.00
		<u>\$145,135.00</u>
BUDGET UNIT:	LIBRARY	
ACCOUNT NO:	<u>VIII</u>	
VIII-101	Salaries	\$ 45,800.00
101-1	Student Wages	15,400.00
304	Travel	300.00
305	Printing & Binding	8,000.00
307	Repair to Equipment	100.00
321	Office Supplies	2,000.00
607	Books & Periodicals	53,000.00
		<u>\$124,500.00</u>
BUDGET UNIT:	FOOTBALL	
ACCOUNT NO:	<u>IX-1</u>	
IX-1-101-1	Student Wages	\$ 490.00
101-2	Scholarships	19,250.00
303	Care and Support	5,520.00
307	Repair to Equipment	500.00
309	Travel	6,187.00
309-1	Contracts & Officials	4,800.00
310	Laundry	800.00
333	Uniforms, Equip., Supplies	6,140.00
336	Books	1,600.00
353	Insurance	300.00
		<u>\$ 45,587.00</u>

BUDGET UNIT:	BASKETBALL	
ACCOUNT NO:	IX-2	
IX-2-101-1	Student Wages	\$ 438.00
101-2	Scholarships	39,625.00
303	Care and Support	2,755.75
307	Repair of Equipment	50.00
309	Travel	9,729.00
309-1	Contracts & Officials	8,792.00
310	Laundry	400.00
333	Uniforms, Equip., Supplies	3,020.00
336	Books	800.00
353	Insurance	60.00
		<u>\$ 35,669.75</u>

BUDGET UNIT:	BASEBALL	
ACCOUNT NO:	IX-3	
IX-3-101-1	Student Wages	\$ 215.60
303	Care and Support	290.00
309	Travel	2,100.00
309-1	Contracts & Officials	2,087.00
310	Laundry	100.00
333	Uniforms, Equip., Supplies	2,082.00
353	Insurance	50.00
		<u>\$ 6,924.60</u>

BUDGET UNIT:	TRACK	
ACCOUNT NO:	IX-4	
IX-4-101-1	Student Wages	\$ 216.00
303	Care and Support	360.00
309	Travel	2,209.00
310	Laundry	30.00
333	Uniforms, Equip., Supplies	1,200.00
353	Insurance	60.00
309-1	Contract & Officials	150.00
		<u>\$ 4,225.00</u>

BUDGET UNIT:	TENNIS	
ACCOUNT NO:	IX-5	
IX-5-303	Care and Support	\$ 16.00
309	Travel	800.00
310	Laundry	15.00
333	Uniforms, Equip., Supplies	350.00
353	Insurance	20.00
309-1	Contracts & Officials	75.00
		<u>\$ 1,276.00</u>

BUDGET UNIT:	GOLF	
ACCOUNT NO:	IX-6	
IX-6-303	Care and Support	\$ 20.00
309	Travel	1,430.00
309-1	Contract	150.00
333	Uniforms, Equip., Supplies	498.00
353	Insurance	14.00
		<u>\$ 2,112.00</u>

BUDGET UNIT:	COLLEGE HIGH ATHLETICS	
ACCOUNT NO:	IX-7	
IX-7-309	Travel	100.00
309-1	Contract & Officials	100.00
310	Laundry	50.00
333	Uniforms, Equip., Supplies	950.00
		<u>\$ 1,200.00</u>

BUDGET UNIT:	COLLEGE NEWS	
ACCOUNT NO:	IX-8	
IX-8-101-1	Student Wages	\$ 2,436.00
302	Postage	350.00
304	Travel	200.00
305	Printing & Cuts	12,100.00
307	Repairs to Equipment	300.00
321	Office Supplies	200.00
372	Miscellaneous	100.00
		<u>\$ 15,686.00</u>

BUDGET UNIT:	BUILDINGS AND GROUNDS	
ACCOUNT NO:	X-1	
X-1-101	Salaries	\$135,500.00
101-1	Student Wages	2,875.00
109	Seasonal Labor	20,000.00
302	Freight, Express	300.00
304	Travel	500.00
306	Electricity, Water, Sewer	45,000.00
307	Repair to Vehicles & Equipment	6,500.00
308	Maint. of Buildings & Grounds	65,000.00
310	Laundry	400.00
321	Office Supplies	100.00
324	Motor fuels	2,700.00
325	Heating Fuels	45,000.00
327	Janitorial Supplies	8,000.00
332	Household Supplies	400.00
335	Agricultural & Botanical	3,000.00
		<u>\$335,275.00</u>

BUDGET UNIT:	FARM	
ACCOUNT NO:	XII-1	
XII-1-101	Salaries	\$ 19,160.00
104	Veterinary and Testing	900.00
304	Travel	225.00
306	Utilities	900.00
307	Repairs to Veh. & Equip.	1,600.00
308	Maint. of Buildings	1,000.00
323	Feeds	8,000.00
324	Motor Fuels	1,300.00
325	Heating Fuels	400.00
328	Medical Supplies	250.00
330	Commercial Supplies	400.00
335	Agricultural Supplies	1,000.00
335-1	Seed and Fertilizer	2,300.00
353	Insurance	1,700.00
605	Machinery & Implements	1,500.00
606	Buildings & Fixed Equip.	4,400.00
		<u>\$ 45,035.00</u>

BUDGET UNIT:	CANNERY	
ACCOUNT NO:	XII-2	
XII-2-101	Salaries and Wages	\$ 2,000.00
307	Repair to Equipment	250.00
330	Commercial Supplies	2,400.00
352	Rental of Equipment	110.00
372	Miscellaneous	200.00
		<u>\$ 4,960.00</u>

BUDGET UNIT:	HOME MANAGEMENT HOUSE	
ACCOUNT NO:	XII-3	
XII-3-308	Maint. of Building	\$ 200.00
332	Household Supplies	450.00
338	Food for Resale	1,950.00
372	Miscellaneous	150.00
		<u>\$ 2,750.00</u>

BUDGET UNIT:	APARTMENTS	
ACCOUNT NO:	XII-4	
XII-4-308	Maint. of Building	\$ 3,000.00

BUDGET UNIT:	CLARK HALL	
ACCOUNT NO:	XII-5	
XII-5-101	Salaries	\$ 3,860.00
101-1	Student Wages	4,200.00
307	Repair to Equipment	300.00
308	Maint. of Building	900.00
310	Laundry	120.00
321	Office Supplies	50.00
327	Janitorial Supplies	700.00
332	Household Supplies	100.00
372	Miscellaneous	100.00
601	Capital Outlay	200.00
		<u>\$ 10,530.00</u>

BUDGET UNIT:	EAST HALL	
ACCOUNT NO:	XII-6	
XII-6-101	Salaries	\$ 270.00
308	Maint. of building	600.00
327	Janitorial Supplies	50.00
332	Household Supplies	100.00
601	Capital Outlay	300.00
	Utilities	250.00
		<u>\$ 1,570.00</u>

BUDGET UNIT:	NEW MARRIED HOUSING	
ACCOUNT NO:	XII-7	
XII-7-101	Salaries	\$ 2,320.00
307-1	Repair to Equipment	300.00
308	Maintenance of Buildings	600.00
372	Miscellaneous	200.00
		<u>\$ 3,420.00</u>

BUDGET UNIT:	ORDWAY HALL	
ACCOUNT NO:	XII-8	
XII-8-101	Salaries	\$ 4,370.00
101-1	Student Wages	2,500.00
307	Repair to Equipment	800.00
308	Maint. of Building	1,500.00
310	Laundry	400.00
321	Office Supplies	50.00
327	Janitorial Supplies	400.00
601	Capital Outlay	1,000.00
		<u>\$11,020.00</u>

BUDGET UNIT:	RICHMOND HALL	
ACCOUNT NO:	XII-9	
XII-9-101	Salaries	\$ 7,660.00
101-1	Student Wages	3,500.00
307	Repair to Equipment	300.00
308	Maint. of Buildings	900.00
310	Laundry	120.00
321	Office Supplies	50.00
327	Janitorial Supplies	700.00
332	Household Supplies	100.00
372	Miscellaneous	100.00
601	Capital Outlay (Office)	200.00
		<u>\$13,630.00</u>

BUDGET UNIT:	STUDENT UNION BUILDING	
ACCOUNT NO:	XII-10	
XII-10-101	Salaries	\$ 8,240.00
101-1	Student Wages	3,726.00
304	Travel	250.00
305	Printing	100.00
307	Repair to Equipment	700.00
308	Maint. of Building	600.00
321	Office Supplies	100.00
327	Janitorial Supplies	400.00
		<u>\$14,116.00</u>

BUDGET UNIT:	SWANN HALL	
ACCOUNT NO:	XII-11	
XII-11-101	Salaries	\$ 2,000.00
308	Maint. of Building	1,000.00
310	Laundry	50.00
327	Janitorial Supplies	400.00
332	Household Supplies	300.00
601	Capital Outlay	600.00
307	Repair to Equipment	200.00
		<u>\$ 4,550.00</u>

BUDGET UNIT:	WELLS HALL	
ACCOUNT NO:	XII-12	
XII-12-101	Salaries	\$ 5,080.00
101-1	Student Wages	3,335.00
307	Repair to Equipment	600.00
308	Maint. of Building	2,500.00

310	Laundry	\$ 200.00
321	Office Supplies	100.00
327	Janitorial Supplies	600.00
332	Household Supplies	300.00
372	Miscellaneous	100.00
601	Capital Outlay	1,000.00
		<u>\$13,815.00</u>
BUDGET UNIT: WHITE HOUSES		
ACCOUNT NO: XII-13		
XII-13-308	Maint. of buildings	\$ 1,800.00
BUDGET UNIT: WOODS HALL		
ACCOUNT NO: XII-14		
XII-14-101	Salaries	\$ 6,110.00
101-1	Student Wages	3,335.00
304	Travel	---
305	Printing & Office Supplies	300.00
307	Repair to Equipment	800.00
308	Maint. of Building	2,500.00
310	Laundry	300.00
327	Janitorial Supplies	1,000.00
332	Household Supplies	300.00
372	Miscellaneous	100.00
601	Capital Outlay	600.00
		<u>\$15,345.00</u>
BUDGET UNIT: NEW CAFETERIA		
ACCOUNT NO: XII-15		
		\$ 900.00
BUDGET UNIT: MEN'S DORMITORY NO. 3		
ACCOUNT NO: XII-16		
XII-16-101	Salaries	\$ 6,950.00
101-1	Student Wages	3,000.00
307	Repair to Equipment	250.00
308	Maint. of Building	750.00
310	Laundry	100.00
321	Office Supplies	50.00
327	Janitorial Supplies	600.00
332	Household Supplies	100.00
372	Miscellaneous	100.00
601	Capital Outlay	100.00
		<u>\$12,000.00</u>
BUDGET UNIT: STAFF BENEFITS FOR AUXILIARY ENTERPRISES		
ACCOUNT NO: XII-17		
XII-17-355	FICA Taxes	\$ 2,050.00
355-1	KERS	2,300.00
		<u>\$ 4,350.00</u>
PLANT FUNDS		
BUDGET UNIT: CAPITAL OUTLAY		
ACCOUNT NO: XIII		
XIII-609	Land Payment	\$ 3,287.50
<u>UNAPPROPRIATED SURPLUS</u>		
BUDGET UNIT: CONTINGENT FUND		
ACCOUNT NO: XIV		
XIV	Contingent Fund Balance	\$88,966.15

ADMINISTRATION

		Recommended Salary 1962-63	Total
Assignment			
<u>President's Office</u>			
R. H. Woods	President	\$	
Patsy Rowland	Secretary	4,800.00	
Charlotte Trevathan	Secretary	3,360.00	
Wayne Williams	Executive Assistant	7,600.00	\$ 33,760.00
<u>Business Office</u>			
P. W. Ordway	Business Manager	11,200.00	
Fay W. Sledd	Asst. to Bus. Mgr.	5,400.00	
James A. Rogers	Asst. Bus. Mgr.	7,600.00	
Charles D. Outland	Accountant	6,100.00	
Naomi B. Rogers	Asst. Cashier	3,700.00	
Lucille Thurman	Cashier	4,060.00	
Catherine Purdom	Clerk	3,860.00	
Ann Page	Clerk	3,860.00	
Sally Namciu	Phone Accounts	2,580.00	
Part-time Assistants	Clerk	2,580.00	
Rex Thompson	Registration	1,800.00	
	Internal Auditor	6,000.00	\$ 58,740.00
<u>Public Relations</u>			
M. O. Wrather	Director	7,600.00	
(Total salary \$11,400.00 Extension Department is charged \$3,800.00)			
Martha Guier	Asst. to Director	5,100.00	
Vernon Shown	Field Service (11 mo.)	7,000.00	
(See Education Dept. Total Salary \$7,700.00)			
Joe T. Erwin	Publicity Director	6,550.00	
Dorothy Holland	Clerk	3,760.00	
Betty Hines	Clerk	2,600.00	
Priscilla Kropp	Clerk	2,280.00	
	Clerk	2,500.00	
	Photographer	840.00	\$ 38,230.00
<u>Dean of Students</u>			
J. Matt Sparkman	Dean of Students	\$10,800.00	
Ruby K. Pool	Secretary	3,860.00	
Dorothy N. Nanny	Bookkeeper Part-time	2,400.00	17,060.00
<u>Dean of Women</u>			
Lillian Tate	Dean of Women and Head House Director	6,500.00	
Willena Tillman	Asst. House Director	3,200.00	
Mary B. Barry	Asst. House Director	2,680.00	
Ruth Moore	Asst. House Director	2,840.00	
Brooks Cross	Asst. House Director	2,700.00	
Inez Claxton	Asst. House Director	3,100.00	21,020.00
<u>Registrar's Office</u>			
Donald B. Hunter	Dean of Adm. & Registrar	10,100.00	
Beulah Fay Wooten	Asst. to Dean of Adm.	4,440.00	
Carolyn Lane	Clerk	3,000.00	
Pauline Johnson	Clerk	3,660.00	
Robert McCann	Asst. Registrar	4,700.00	
Jo Ann Woods	Clerk	3,100.00	
Dorothy J. Starks	Clerk	3,040.00	
Registrar's Assistants		2,000.00	34,090.00

Health Service

Charles D. Clark	Physician	\$ 7,700.00	
Ella Murray Kee	Nurse	3,400.00	
	Nurse--part-time	1,000.00	
	Nurse--part-time	<u>1,340.00</u>	\$ 13,440.00

INSTRUCTIONDean of Faculty

William G. Nash	Dean	\$15,000.00	
Sarah H. Panzera	Secretary	<u>4,160.00</u>	19,160.00

Agriculture

E. B. Howton	Professor	10,400.00	
H. G. Allbritten	Professor	8,800.00	
Robert L. Hendon	Asst. Prof.	8,000.00	
Arlie Scott	Asst. Prof.	8,000.00	
Barbara Jeffrey	Secretary Part-time	1,440.00	
	Instructor (10 mo.)	6,200.00	
	& Supt. of Landscaping		<u>42,840.00</u>

Biological Sciences

A. M. Wolfson	Professor	11,400.00	
Liza Spann	Professor	9,800.00	
Hunter M. Hancock	Professor	9,300.00	
A. M. Harvill, Jr.	Assoc. Prof.	8,700.00	
C. Wesley Kemper	Instructor (10 mo.)	5,400.00	
Charles R. Reidlinger	Asst. Prof.	406.50	
	(Aug. 11-31, 1962 @ \$600)		
Evelyn Cole	Asst. Prof. (10mo.)	6,400.00	
W. J. Pitman	Asst. Prof. (10 mo.)	6,400.00	
John C. Williams	Asst. Prof. (10 mo.)	6,500.00	
	Instructor (10 mo.)	<u>6,400.00</u>	70,706.50

Business

Thomas B. Hogancamp	Professor	11,400.00	
Vernon Anderson	Assoc. Prof.	8,500.00	
Verda H. Happy	Assoc. Prof.	7,400.00	
Esco Gunter	Assoc. Prof.	7,900.00	
Kathryn Carman	Asst. Prof. (10 mo.)	5,860.00	
George Ligon	Asst. Prof.	7,900.00	
Johnny Reagan	Asst. Prof.	7,900.00	
V. W. Parker	Asst. Prof.	7,900.00	
Frances Richey	Asst. Prof. (10mo.)	5,760.00	
	Asst. Prof. (10 mo.)	6,400.00	
Charles L. Obert	Asst. Prof. (2 mo.)	1,200.00	
	(On leave 9/62--9/63)		
Bobbie Bateman	Assoc. Prof.	7,900.00	
Alberta Chapman	Asst. Prof. (10 mo.)	6,400.00	
Phillip Tibbs	Asst. Prof.	7,700.00	
John T. Ferrell	Instructor(10 mo.)	5,400.00	
David L. Pinson	Asst. Prof. (10 mo.)	6,200.00	
	Professor (10 mo.)	8,000.00	
	Reference Librarian & Secretary (11 mo.)	<u>4,000.00</u>	123,720.00

Chemistry

W. E. Blackburn	Professor	11,400.00	
Roberta Whitnah	Assoc. Prof.	7,980.00	
Pete Panzera	Professor	10,100.00	
Karl F. Hussung	Assoc. Prof.	8,800.00	
Maurice Christopher	Asst. Prof.	7,900.00	
Donald Hicks	Asst. Prof.	7,600.00	
Armin Clark	Instructor	7,100.00	
	Asst. Prof.	<u>8,200.00</u>	69,080.00

Education

Harry M. Sparks	Professor	\$11,400.00	
R. B. Parsons	Professor	9,100.00	
Robert F. Alsup	Professor	9,800.00	
Ralph Al. Tesseneer	Professor	9,800.00	
Edward F. Brunner	Assc. Prof.	8,200.00	
Rubie E. Smith	Assc. Prof.	8,300.00	
	Assc. Prof.	8,000.00	
Vernon Shown	Instructor (1 mo.)	700.00	
(See Public Relations)			
Franklin Fitch	Professor	8,700.00	
Mary Elizabeth Bell	Assc. Prof.	8,600.00	
Charles A. Homra	Instructor (10 mo.)	5,750.00	
	Extra for Summer School	2,000.00	
Off Campus Practice Teaching		4,000.00	
Lottie Suiter	Asst. Prof.	6,980.00	
Charles Halcomb	Asst. Prof., Psychology (10 mo.)	6,700.00	\$108,030.00

In-Service Teacher Education

Eugene Russell	Consultant	3,800.00	3,800.00
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Fine Arts

Richard Farrell	Professor	10,400.00	
Clara M. Eagle	Professor	8,900.00	
Robert E. Johnson	Assc. Prof.	8,200.00	
R. W. Terhune	Assc. Prof.	8,000.00	
John C. Winter	Assc. Prof.	8,000.00	
Robert K. Baar	Assc. Prof.	7,900.00	
David J. Gowans	Assc. Prof.	7,900.00	
Frank Gunter	Asst. Prof.	7,200.00	
Neale B. Mason	Asst. Prof.	7,900.00	
Roman Prydatkevych	Asst. Prof.	7,500.00	
Paul W. Shahan	Assc. Prof.	8,100.00	
William A. Walmsley	Asst. Prof.	7,550.00	
John R. Tuska	Asst. Prof.	7,100.00	
Carl Rogers	Asst. Prof. (10 mo.)	6,100.00	
	Asst. Prof.-Art (10 mo.)	6,500.00	
Josiah Darnall	Assc. Prof.	4,200.00	
(Total salary \$8,200.00. See College High)			
Beatrice Farrell	Instructor (9 mo.) part-time	2,400.00	
Clarice Jacobs	Secretary Part-time	1,200.00	
	Sec'y, part-time, Art	1,200.00	
Gene Roberds	Instructor (10 mo.) Art	5,850.00	
Mrs. Michael Hernon	Instructor	625.00	132,725.00

Health & Physical Education

Roy Stewart	Professor	10,400.00	
Rex Alexander	Assc. Prof.	8,300.00	
Calvin C. Luther	Assc. Prof.	9,600.00	
Bailey Gore	Asst. Prof.	7,300.00	
Donald R. Shelton	Asst. Prof.	8,900.00	
Carrie A. White	Asst. Prof.	7,100.00	
Nita Graham	Asst. Prof.	7,100.00	
William J. Hina	Instructor	6,880.00	
William J. Holt	Instructor	7,000.00	
Mary W. Farmer	Girls Lockers	1,980.00	
	Sec'y part-time	1,980.00	
	Sec'y part-time	1,980.00	
	Sec'y part-time	1,980.00	
W. W. Furgerson	Asst. Prof. 3/4 time	5,900.00	
(Total salary \$7,300.00 See College High)			
Chad Stewart	Assc. Prof.	8,300.00	
	Instructor (10 mo.)	6,000.00	100,700.00

Home Economics

Ruby Simpson	Professor	9,900.00
Frances Brown	Assc. Prof.	7,800.00
Alice Koenecke	Asst. Prof.	7,220.00
Elizabeth Ordway	Asst. Prof. (10 mo.)	6,300.00

Mary Alice Ramer	Asst. Prof.	\$ 7,220.00	
Jewell Dean Ellis	Asst. Prof.	6,700.00	
Glenda Chrisman	Secretary	2,580.00	
	Asst. Prof. (10 mo.)	<u>6,100.00</u>	\$ 53,820.00

Industrial Arts

H. L. Oakley	Professor	11,400.00	
George T. Lilly	Assc. Prof.	8,700.00	
Joseph G. Cowin	Asst. Prof.	8,000.00	
Paul K. Lynn	Asst. Prof.	8,000.00	
Robert W. Jones	Asst. Prof.	7,600.00	
Eugene Schanbacher	Assc. Prof.	8,500.00	
	Graduate Asst.	<u>1,800.00</u>	54,000.00

Languages & Literature

Guy A. Battle	Professor	\$11,400.00	
Edwin Larson	Professor	9,000.00	
Sidney P. Moss	Professor	8,900.00	
Clell T. Peterson	Professor	8,700.00	
J. Albert Tracy	Assc. Prof.	8,300.00	
Carolyn B. Clark	Asst. Prof., (10 mo.)	5,300.00	
Nell Griffin	Asst. Prof.	7,300.00	
James S. Harris	Instructor (10 mo.)	6,260.00	
Annie P. Markham	Asst. Prof. (10 mo.)	5,950.00	
George C. Stewart	Instructor (10 mo.)	5,900.00	
Ralph Slow	Assc. Prof.	8,400.00	
Mildred Hatcher	Assc. Prof. (10 mo.)	6,400.00	
Louis H. Edmonson	Asst. Prof., Journalism	7,800.00	
Larry P. Vonalt	Instructor (10 mo.)	5,900.00	
Robert Usrey	Asst. Prof. (10 mo.)	5,900.00	
James D. Williams	Asst. Prof. (10 mo.)	5,900.00	
	Asst. Prof. (10 mo.)	5,740.00	
James V. Fee	Asst. Prof. (10 mo.)	6,480.00	
Rolf E. P. King	Professor (10 mo.)	7,000.00	
Shirley Johnson	Instructor (10 mo.)	1,600.00	
	Part-time		
Douglas Boling	Instructor (10 mo.)	6,100.00	
James T. Hayes	Asst. Prof. (10 mo.)	6,100.00	
A. L. Hough	Instructor (10 mo.)	5,600.00	
	Asst. Prof. (10 mo.)	6,600.00	
	Extra Classes	<u>2,800.00</u>	165,330.00

Library Science

Rezina Senter	Assc. Prof.	8,600.00	
	Part-time	<u>400.00</u>	9,000.00

Mathematics

M. G. Carman	Professor	11,400.00	
Evelyn Linn	Assc. Prof.	7,980.00	
Hazel Cowin	Instructor (10 mo.)	5,600.00	
Harvey Elder	Asst. Prof.	7,800.00	
Christine Parker	Asst. Prof.	7,800.00	
Jack Wilson	Asst. Prof. (2 mo.)	1,000.00	
James Miller	Instructor (10 mo.)	6,000.00	
Charles E. Cleaver	Instructor (10 mo.)	5,700.00	
	Asst. Prof. (10 mo.)	<u>6,200.00</u>	59,480.00

Military Science

Margaret White	Secretary	<u>3,120.00</u>	3,120.00
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Nursing Education

Ruth Cole	Nursing Director & Assc. Prof.	8,600.00	
	Medical & Surgical Nurse	<u>6,000.00</u>	14,700.00

Physics

William G. Read	Professor	\$11,000.00	
A. G. Canon	Asst. Prof.	7,940.00	
Randall L. Stephens	Asst. Prof.	7,300.00	
	Instructor (10 mo.)	5,850.00	
<u>Jerry S. Faughn</u>	<u>Instructor</u>	<u>6,600.00</u>	\$ 38,690.00

Social Sciences

C. S. Lowry	Professor	11,400.00	
Will Frank Steely	Professor	9,400.00	
Edmund J. Steytler	Assc. Prof.	8,300.00	
Clifford Stamper	Asst. Prof.	7,300.00	
Lee A. Dew	Assc. Prof.	8,100.00	
Auburn Wells	Asst. Prof.	7,700.00	
Rue L. Beale	Assc. Prof.	7,800.00	
Kenneth Harrell	Asst. Prof.	7,700.00	
E. James Clark, Jr.	Asst. Prof.	7,600.00	
F. N. Boney	Asst. Prof. (10 mo.)	6,220.00	
M. B. Wade	Professor (10 mo.)	7,090.00	
	Asst. Prof. (10 mo.)	6,220.00	
	Instructor (10 mo.)	6,000.00	
<u>Robert L. Perkins</u>	<u>Assc. Prof.</u>	<u>8,200.00</u>	109,030.00

Extension

M. O. Wrather	Director Part-time	3,800.00	
(See Public Relations for balance of salary)			
Vivian Hale	Clerk	3,860.00	
Faculty Members	Grading Papers	3,250.00	
Faculty Members	Study Centers	6,500.00	17,410.00

Duplicating Service

O. R. Jeffrey	Operator	3,880.00	3,880.00
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College High School

Wilson Gantt	Assc. Prof.	8,200.00	
Dorothy McCann	Secretary	2,500.00	
Garrett Beshear	Asst. Prof.	6,440.00	
Josiah Darnall	Assoc. Prof.	4,000.00	
(Total Salary \$8,200.00. See Fine Arts Dept.)			
Charles L. Eldridge	Asst. Prof.	6,940.00	
Alice Sue Fairless	Asst. Prof.	6,500.00	
R. E. Goodgion	Asst. Prof.	6,400.00	
Eugene Smith	Asst. Prof.	6,940.00	
Bertie V. Howton	Instructor	6,000.00	
William W. Furgerson	Asst. Prof.	1,400.00	
(See Health & Phys. Ed.)			
Attie Faughn	Instructor	6,400.00	
Vanda J. Gibson	Asst. Prof.	6,100.00	
Richard G. Jackson	Asst. Prof.	6,500.00	
Lillian Lowry	Asst. Prof.	6,500.00	
Mavis McCamish	Asst. Prof.	6,100.00	
Don Mac Pace	Instructor	6,100.00	
Joe Nell Rayburn	Asst. Prof.	6,100.00	
William B. Taylor	Asst. Prof.	6,500.00	
Golda P. Waters	Instructor	6,100.00	
Lois Sparks	Librarian	6,000.00	
Aileen Nichols	Instructor (2 mo.)	660.00	
Venona Rogers	Asst. Prof.	6,100.00	
	Part-time Music (10 mo.)	3,000.00	
<u>Ben Humphreys</u>	<u>Instructor Part-time</u>		
	<u>& Guidance (10 mo.)</u>	<u>4,800.00</u>	132,280.00

Library

H. C. Woodbridge	Librarian	\$ 9,000.00	
Mamie Anderson	Asst. Librarian	5,600.00	
Ann Herron	Asst. Librarian	6,100.00	
Laurie Ikerd	Asst. Librarian	5,700.00	
Mayme J. Whitnell	Asst. Librarian	5,100.00	
La Jean Wiggins	Asst. Librarian	6,100.00	
Mary F. McNeely	Secretary	3,200.00	
	Asst. Librarian	5,000.00	\$ 45,800.00

Buildings & Grounds

J. I. Armbruster	Superintendent	7,300.00	
Sue Morris	Secretary	2,580.00	
J. I. Patton	Storekeeper	2,220.00	
John C. Waters	Electrician	4,700.00	
Thad Imes	Electrician	3,920.00	
James B. Ramsey	Electrician	4,000.00	
Zelma Rumpfelt	Steam Fitter	4,300.00	
T. C. Miller	Plumber's Helper	3,060.00	
James Stone	Carpenter & Maintenance	4,300.00	
James H. Miller	Maintenance	2,760.00	
C. D. Hopkins	Carpenter	3,920.00	
Clarence Horton	Carpenter	3,420.00	
Aubrey Steely	Carpenter	2,400.00	
R. L. Dunn	Maintenance	4,000.00	
Alfred Williams	Painter	4,000.00	
Vernon Roberts	Watchman	3,780.00	
Leo Alexander	Watchman	3,100.00	
Ocus Boyd	Janitor--Wilson Hall	2,320.00	
Charles Robertson	Janitor--Wilson Hall & Auditorium	2,260.00	
George E. Barrett	Janitor--Administration	2,300.00	
Roy Leslie	Janitor--Science Bldg.	2,220.00	
Porter Farley	Janitor--Science Bldg.	2,040.00	
Harry Morton	Janitor--College High	2,340.00	
Virgil Nanney	Janitor--College High	1,950.00	
Paul Galloway	Janitor--Ind. Arts	2,160.00	
Reggie Ellis	Janitor--Housing	2,160.00	
Peter N. Self	Grounds	2,520.00	
Thomas Lee	Bldg. & Grounds	2,100.00	
Robert Waldrop	Truck & Bus Driver	2,220.00	
Marshall Fuqua	Truck & Bus Driver	2,340.00	
Louie Dunn	Fireman	2,520.00	
W. H. Crutcher	Fireman	2,520.00	
Glockous Stone	Fireman	2,520.00	
Ira Kemp	Fireman	2,520.00	
Macon M. White	Parking Policeman	2,420.00	
Elvis Lee Dick	Janitor--Library	2,340.00	
Albert Key	Janitor--Health Bldg.	2,150.00	
George Thompson	Janitor--Health Bldg.	2,150.00	
Parvin R. White	Janitor--Health Bldg.	2,220.00	
	Property Custodian	2,980.00	
	Health Building		
R. L. Montgomery	Janitor--Fine Arts	2,440.00	
James Bass	Bldg. & Grounds	2,460.00	
Ervie G. Willoughby	Janitor--Fine Arts	2,220.00	
	Janitress--President's Home	1,500.00	
	Part-time & Sundays	200.00	
	Janitor -- B & E	1,950.00	
	Janitor -- B & E	1,950.00	
	Janitor -- B & E	1,950.00	
	Electrician	3,800.00	\$135,500.00

Farm

Oren Hull	Manager	5,500.00	
Robert Mayfield	Herdsman	3,720.00	
	Laborer	2,220.00	
Sam Outland	Laborer	2,220.00	
Additional labor for Milking and Harvesting		5,500.00	19,160.00

Clark Hall

Vurion Elkins	Janitor	\$ 2,160.00	
	Janitor--Part-time	1,200.00	
	Vacation Cleaning	500.00	\$ 3,860.00

East Hall

	Cleaning & Firing Furnace	270.00	270.00
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Ordway Hall

J. B. Walker	Janitor	2,220.00	
Hazel Galloway	Janitress	1,800.00	
	Vacation Cleaning	350.00	4,370.00

New Married Housing

Aaron Hopkins	Janitor	2,320.00	2,320.00
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Richmond Hall

John H. Evans	Janitor	2,040.00	
Norman Lane	Supervisor	4,320.00	
	Part-time Janitor	800.00	
	Vacation Cleaning	500.00	7,660.00

Student Union Building

Raymond T. Hewitt	Supervisor	3,600.00	
(Total Salary \$7,300.00, See Snack Bar)			
James T. Brown	Janitor	2,320.00	
Richard L. Carson	Janitor	2,320.00	8,240.00

Wells Hall

W. H. Finney	Janitor	2,160.00	
Beulah Cain	Janitress	1,920.00	
	Vacation Cleaning	1,000.00	5,080.00

Woods Hall

Lonnie Cope	Janitor	2,220.00	
Della McCasey	Janitress	2,040.00	
	Janitress--Part-time	850.00	
	Vacation Cleaning	1,000.00	6,110.00

Swann Hall

Garvin A. Wilson	Janitor	2,000.00	2,000.00
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Dormitory No. 3

	Supervisor	4,200.00	
	Janitor	1,750.00	
	Janitor--Part-time	1,000.00	6,950.00

BONDED BUILDINGS ACCOUNTS

Cafeteria

Shirley Garland	Dietitian	\$ 6,500.00	
Louise Jellison	Asst. Dietitian	4,400.00	
	Secretary	2,400.00	

Monthly Rate

Fred L. Bailey	Cook & Food Porter	\$165.00
Lala Boyd	Salads	155.00
Lucille Billington	Cook	155.00
Burie Charlton	Cook & Food Porter	165.00
Hettie Charlton	Baker	160.00
Phyllis R. Clary	Cashier	145.00
James O. Clary	Janitor	190.00

Adell Colson	Production Supervisor	\$175.00
Starkey Colson	Stock Clerk	190.00
L. G. Curd	Dishwasher	160.00
Chesley C. Fairris	Meat Cutter	180.00
Clorene Farley	Dining Rm Supv. & Banquet Mgr.	175.00
Suella Futrell	Cook	155.00
W. S. Grogan	Cook & Food Porter	160.00
Angie Gibbs	Serving Supervisor	155.00
Willie B. Hale	Cook	160.00
Roy D. Hamlin	Dishwasher	\$1,200.00 Annually
Carol Lee Holland	Pots & Pans	160.00
Letie Hopkins	Dishwasher	155.00
Lora Hopkins	Dishwasher	155.00
Lillie Houston	Production Supervisor	175.00
J. D. Jones	Dishwasher	160.00
Thelma B. Jones	Serving Supervisor	160.00
Mavis Kirk	Cook	155.00
James L. Carson	Janitor	165.00
Barber P. Lamb	Dishwasher	160.00
Ruby Lassiter	Training Room Supv.	155.00
Floy Laycox	Cook	160.00
Olean McClanahan	Dishwasher	155.00
Willie Melugin	Pots & Pans	155.00
Shirley Nix	Dishwasher	160.00
Ludean Norman	Cook	155.00
Nell Norsworthy	Cook & Training Room	155.00
Florence Nunn	Dishwasher	155.00
Elizabeth Outland	Pots & Pans	165.00
Mark D. Parker	Cook & Food Porter	165.00
Tamson Parker	Baker & Second Cook	165.00
Verna M. Patton	Cashier	145.00
Arthur H. Rolfe	Dishwasher	160.00
Dolly B. Russell	Serving Supervisor	155.00
Vina N. Shaw	Cook	155.00
Helen Shroat	Dining Room Supervisor	155.00
George Steele	Supervisor Meat Cookery	310.00
Guy Steely	Janitor	170.00
Ewell Tinsley	Cook & Food Porter	165.00
Ruby A. Tinsley	Salads	155.00
Opal Warren	Serving Supervisor	155.00
Lottie H. Wilson	Dishwasher	155.00

Snack Bar

Raymond T. Hewitt	Supervisor (1/2 salary)	<u>Annual Rate</u>
(See Student Union Bldg. for Balance of Salary)		\$3,700.00
C. J. Rose	Asst. Supervisor	3,000.00
		<u>Monthly Rate</u>
Tennie Colson	Cook	\$160.00
Ruth M. Parker	Cook	160.00
Viola Rogers	Cook	160.00
Ruby Steely	Cook	175.00
Phillip Bell	Cook	85¢ per hour
Elvie Carson	Cook	150.00
Robbie Nell Kemp	Cashier	150.00

Post Office

Glin Jeffrey	Postmaster	<u>Annual Rate</u>
	Asst. Postmaster	\$4,100.00
	(2 weeks)	60.00
Student Wages (15 hours per week x 35 weeks @ 70¢)		367.50

Bookstore

W. T. Sledd, Jr.	Manager	\$7,200.00	
Bobby McDowell	Asst. Manager	4,340.00	
Elizabeth Jeffrey	Clerk (11 mo.)	2,330.00	
Jo Leslie	Clerk (11 mo.)	2,045.00	
Marilyn Ellis	Clerk (11 mo.)	<u>2,045.00</u>	\$17,960.00

Mr. Doran moved that the Board adopt the Budget with the additions and corrections and approve the salaries and assignments for employment of Murray State College as presented in the Budget document. Mr. Springer seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Springer, aye; and Mr. White, aye, and Mr. Hall, aye.

Larry Durham

Dr. Woods stated that on November 13, Larry Durham, a student, died in the swimming pool. The Coroner stated that the boy did not drown as there was no water in the lungs but the cause of death was undetermined. Dr. Woods stated that he has been indirectly informed that the parents intend to sue. Mr. Doran suggested that Dr. Woods write the Attorney General for instructions if and when the parents file suit.

Alpha Gamma Rho--Fraternity House

Dr. Woods presented the following letter that he had received from the Alpha Gamma Rho Fraternity.

April 14, 1962

Dr. Ralph H. Woods, President
Murray State College
Murray, Kentucky

Dear Dr. Woods:

The Alpha Gamma Rho Colony at Murray State College would appreciate your presenting this request to the Board of Regents for their approval.

REQUEST:

"That the Alpha Gamma Rho Colony at Murray State College be granted permission to rent or purchase property for housing."

This housing would be under strict supervision of a House Mother, Department of Agriculture and Dean of Students. It would meet the high qualities and standards in keeping with the policies of Murray State College.

The National Alpha Gamma Rho Fraternity requires that member chapters live in and operate a house as a group in order to obtain and maintain national status.

We shall be grateful for your serious consideration and help in obtaining approval of this request.

Sincerely,
/s/ Billy L. Williams
Billy L. Williams, President
Alpha Gamma Rho

/s/ E. B. Howton
E. B. Howton, Head
Department of Agriculture

/s/ Arlie Scott
Arlie Scott, Advisor

cc: J. Matt Sparkman
P. W. Ordway

Dr. Woods stated that approximately two years ago he discussed with the Department of Finance the possibility of building some fraternity houses on campus. At that time it was the Department's feeling that we should endeavor to build dormitories to accommodate the bulk of our students.

Mr. Springer moved that the Board take this matter under advisement and request Dr. Woods to do further investigation and that no further action be taken at this time.

Mr. Long seconded and the motion carried unanimously.

Third Men's Dormitory named Hollis C. Franklin Hall.

Motion was made by Mr. Springer that the Third Men's Dormitory be named Hollis C. Franklin Hall. Mr. Hall seconded and the roll was called on the adoption of the motion with the following results: Mr. Blythe, aye; Mr. Doran, aye; Mr. Hall, aye; Mr. Long, aye; Mr. Springer, aye; and Mr. White, aye.

Meeting Adjourned

Motion was made and seconded that the meeting be adjourned. Motion carried unanimously.



Vice Chairman

Secretary